

Imperial County Transportation Commission (ICTC)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
El Centro-Calexico, CA				Annual Passenger Miles	11,109,932		\$555,558	Salary, Wages, Benefits	\$153,836
Square Miles		30		Annual Unlinked Trips	685,296	Sources of Operating Funds Expended		Materials and Supplies	\$4,375
Population		107,672		Average Weekday Unlinked Trips	2,514	Fare Revenues	(12%)	Purchased Transportation	\$4,316,792
Population Ranking out of 465 UZAs		289		Average Saturday Unlinked Trips	773	Local Funds	(0%)	Other Operating Expenses	\$25,818
Other UZAs Served				Average Sunday Unlinked Trips	0	State Funds	(53%)	Total Operating Expenses	\$4,500,821
						Federal Assistance	(35%)		
						Other Funds	(0%)		
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		4,598		Annual Vehicle Revenue Miles	955,860		\$4,730,561	Reconciling Cash Expenditures	\$229,740
Population		171,383		Annual Vehicle Revenue Hours	44,341	Sources of Capital Funds Expended			
				Vehicles Operated in Maximum Service	23	Local Funds	(0%)		
				Vehicles Available for Maximum Service	33	State Funds	(0%)		
				Base Period Requirement	6	Federal Assistance	(0%)		
						Other Funds	(0%)		