ID Number: 9227 www.moorparkca.gov 799 Moorpark Avenue Moorpark, CA 93021

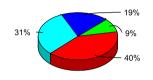
City Manager: Mr. Steven Kueny

(805) -517-6212

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce	ensus	Service Consumption		Fare Revenues Earned		\$64,810		
Thousand Oaks, CA				Sources of Operating Funds Expended To			Total Operating Expenses	\$562,017
Square Miles	86	Annual Unlinked Trips	61,922	Fare Revenues	(9%)	\$64,810		
Population	214,811			Local Funds	(40%)	\$275,234		
Population Ranking out of 465 UZAs	168			State Funds	(31%)	\$213,382		
Other UZAs Served	254, 386			Federal Assistance	(19%)	\$131,396		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$684,822		
Square Miles	12	Annual Vehicle Revenue Miles	94,158	Sources of Capital Fund	s Expended			
Population	34,421	Annual Vehicle Revenue Hours	5,647	Local Funds	(0%)	\$0		
·		Vehicles Operated in Maximum Service	2	State Funds	(0%)	\$0		
		·		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

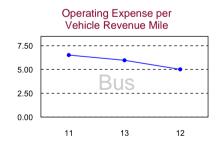
Vehicles Operated in Maximum Service and Uses of Capital Funds

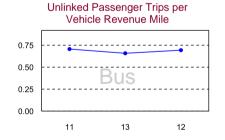
	Directly	Purchased 1		
Mode	Operated	Transportation '	Total	
Bus	0	2	\$0	
Total	0	2	\$0	



Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Vehicle Revenue Hours	Fleet Age in Years	Maximum Service
Bus	\$562,017	\$57,263	\$0	94,158	61,922	5,647	4.6	2
Performance Measures		Service Effi	ciency			Service Effect	iveness	
Mode	· ·	ting Expense per cle Revenue Mile		g Expense per Revenue Hour		Operating Expense Unlinked Passenger	•	
Bus	VOIII	\$5.97	Vernoic	\$99.52		· ·	9.08	





Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Hour	Vehicle Revenue Mile
10.97	0.66