

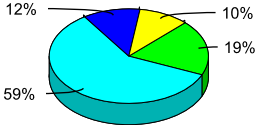
El Dorado County Transit Authority (EDCTA)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Total Operating Expenses	
Sacramento, CA				Sources of Operating Funds Expended				\$5,318,163	
Square Miles	471	Annual Unlinked Trips	414,304	Fare Revenues	(19%)	\$1,008,731			
Population	1,723,634			Local Funds	(0%)	\$0			
Population Ranking out of 465 UZAs	28			State Funds	(59%)	\$3,147,788			
Other UZAs Served				Federal Assistance	(12%)	\$616,949			
				Other Funds	(10%)	\$544,695			
				Total Operating Funds Expended		\$5,318,163			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	73	Service Supplied		Local Funds	(80%)	\$608,103			
Population	42,108	Annual Vehicle Revenue Miles	1,009,071	State Funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	44,968	Federal Assistance	(20%)	\$155,734			
		Vehicles Operated in Maximum Service	30	Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$763,837			

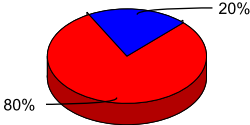
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	14	0	\$175,911
Bus	6	0	\$0
Commuter Bus	10	0	\$587,926
Total	30	0	\$763,837

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

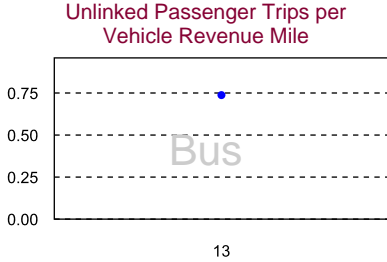
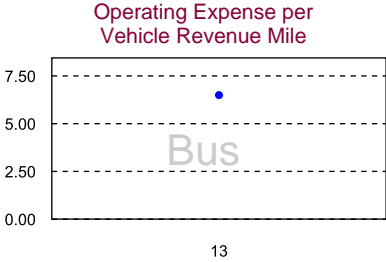
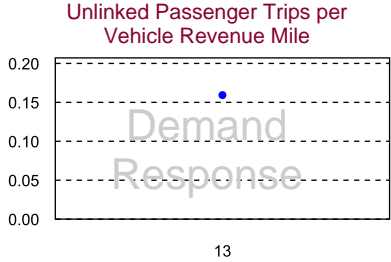
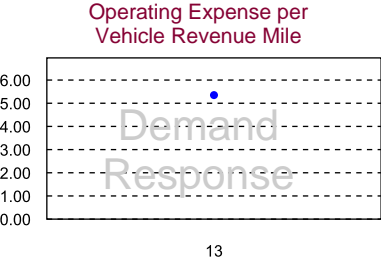
Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,045,065	\$95,715	\$175,911	382,176	60,882	17,591	3.5	14
Bus	\$1,845,664	\$198,261	\$0	284,129	209,551	16,329	6.0	6
Commuter Bus	\$1,427,434	\$714,755	\$587,926	342,766	143,871	11,048	4.9	10

Performance Measures

Mode	Service Efficiency	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$5.35	\$116.26
Bus	\$6.50	\$113.03
Commuter Bus	\$4.16	\$129.20

Service Effectiveness

	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
	\$33.59	0.16
	\$8.81	0.74
	\$9.92	0.42



1 Excludes data for purchased transportation reported separately