ID Number: 9235 www.ci.lincoln.ca.us 600 Sixth Street Lincoln, CA 95648

City Manager: Mr. Jim Estep

(916) -434-2490

General Information				Financial Information		Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census Sacramento, CA		Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$52,264	Total Operating Expenses	\$1,043,421
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	471 1,723,634 28	Annual Unlinked Trips	56,468	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(5%) (80%) (0%) (15%) (0%)	\$52,264 \$836,470 \$0 \$154,687 \$0	g arparent	, ,,,
Service Area Statistics Square Miles Population	20 44,390	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	88,613 8,600 8	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	Expended ds Expended (0%) (0%) (0%) (0%) (0%)	\$1,043,421 \$0 \$0 \$0 \$0 \$0 \$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	4	0	\$0
Demand Response	4	0	\$0
Total	8	0	\$0



Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$626,053	\$34,800	\$0	56,152	51,088	5,314	8.9	4
Demand Response	\$417,368	\$17,464	\$0	32,461	5,380	3,286	7.0	4

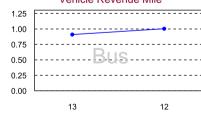




Service Efficiency

Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$11.15	\$117.81
\$12.86	\$127.01

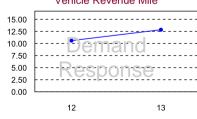




Service Effectiveness

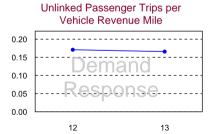
Operating Expense per Unlinked Passenger Trip	
\$12.25	
φ12.23 \$77.59	

Operating Expense per Vehicle Revenue Mile



Service Effectiveness





¹ Excludes data for purchased transportation reported separately