

### Stanislaus County Public Works - Transit (StaRT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA	
Square Miles	92
Population	358,172
Population Ranking out of 465 UZAs	105
Other UZAs Served	300

##### Service Area Statistics

Square Miles	1,492
Population	524,124

##### Service Consumption

Annual Unlinked Trips	374,635
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##### Service Supplied

Annual Vehicle Revenue Miles	876,769
Annual Vehicle Revenue Hours	44,716
Vehicles Operated in Maximum Service	28

#### Financial Information

Fare Revenues Earned		\$496,528
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$496,528
Local Funds	(70%)	\$2,582,798
State Funds	(1%)	\$24,146
Federal Assistance	(16%)	\$579,175
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$3,682,647</b>
Sources of Capital Funds Expended		
Local Funds	(3%)	\$8,875
State Funds	(69%)	\$203,858
Federal Assistance	(28%)	\$84,504
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$297,237</b>

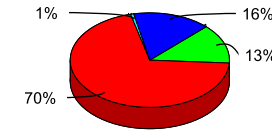
#### Summary Operating Expenses

Total Operating Expenses	\$3,682,647
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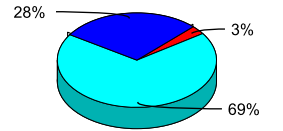
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	10	\$5,802
Demand Response	0	18	\$291,435
<b>Total</b>	<b>0</b>	<b>28</b>	<b>\$297,237</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,285,670	\$425,741	\$5,802	610,843	330,555	28,808	7.7	10
Demand Response	\$1,396,977	\$70,787	\$291,435	265,926	44,080	15,908	4.9	18

#### Performance Measures

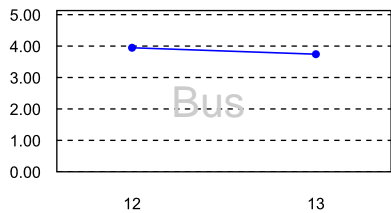
##### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.74	\$79.34
Demand Response	\$5.25	\$87.82

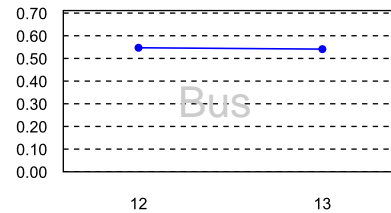
##### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.91	0.54	11.47
Demand Response	\$31.69	0.17	2.77

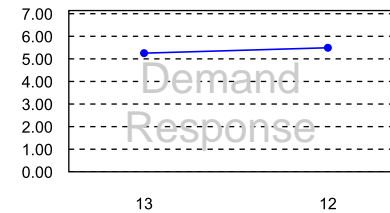
Operating Expense per Vehicle Revenue Mile



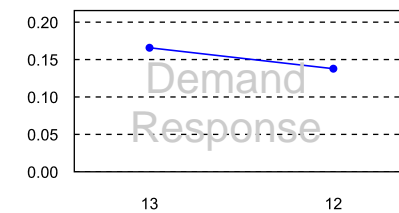
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately