ID Number: 9239 www.VistaTrasit.org 1011 N Coronado Drive Sierra Vista, AZ 85635-6334

Director of Public Works: Mr. Scott Dooley

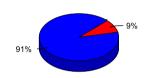
(520) -458-5775

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Censu Sierra Vista, AZ	S	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$110,665	Total Operating Expenses	\$1,080,758
Square Miles Population Population Ranking out of 465 UZAs	30 52,745 480	Annual Unlinked Trips	153,594	Fare Revenues Local Funds State Funds	(10%) (34%) (0%)	\$110,665 \$363,473 \$0	. State Sportating Enported	ψ.,σσσ,.σσ
Other UZAs Served	400			Federal Assistance Other Funds	(56%) (0%)	\$606,620 \$0		
Service Area Statistics Square Miles	154	Service Supplied Annual Vehicle Revenue Miles 239,282		Total Operating Funds Expended Sources of Capital Funds Expended		\$1,080,758		
Population	45,166	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	18,108 8	Local Funds State Funds Federal Assistance	(9%) (0%) (91%)	\$34,661 \$0 \$348,469		
				Other Funds (0%) Total Capital Funds Expended \$383.		\$0 \$383,130		

Vehicles Operated in Maximum Service and Uses of Capital Funds

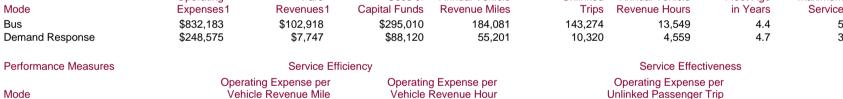
Mode	Directly Operated	Purchased 1 Transportation	Total		
Bus	5	0	\$295,010		
Demand Response	3	0	\$88,120		
Total	Ω		\$383 130		

Sources of Operating Funds Expended



Sources of Capital Funds Expended

								Vehicles
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$832,183	\$102,918	\$295,010	184,081	143,274	13,549	4.4	5
Demand Response	\$248.575	\$7.747	\$88.120	55.201	10.320	4.559	4.7	3



\$61.42

\$54.52

Demand Response Operating Expense per Vehicle Revenue Mile 4.00 3.00 2.00

13

Bus

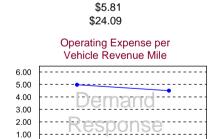
1.00

0.00



\$4.52

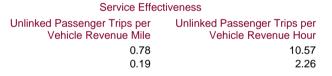
\$4.50



13

12

0.00





12

¹ Excludes data for purchased transportation reported separately