ID Number: 9241 www.mauicounty.gov 2145 Kaohu Street, Suite 102

Wailuku, HI 96793

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Director of Transportation: Mrs. JoAnne Winer

(808) -270-7511

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Cen Kahului, HI	isus	Service Consumption Annual Passenger Miles	28,997,922	Fare Revenues Earned Sources of Operating Fo		\$2,803,978	Salary, Wages, Benefits Materials and Supplies	\$110,002 \$13,993
Square Miles	17	Annual Unlinked Trips	2,833,679	Fare Revenues	(15%)	\$2,803,978	Purchased Transportation	\$16,300,422
Population	55,934	Average Weekday Unlinked Trips	7,763	Local Funds	(82%)	\$15,860,099	Other Operating Expenses	\$25,077
Population Ranking out of 465 UZAs	463	Average Saturday Unlinked Trips	7,763	State Funds	(0%)	\$0	Total Operating Expenses	\$16,449,494
Other UZAs Served		Average Sunday Unlinked Trips	7,239	Federal Assistance	(3%)	\$589,395		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$19,253,472		
Square Miles	727	Annual Vehicle Revenue Miles	3,493,184	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$2,803,978
Population	144,444	Annual Vehicle Revenue Hours	240,120	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	83	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	130	Federal Assistance	(0%)	\$0		
		Base Period Requirement	0	Other Funds	(0%)	\$0		
				Total Capital Funds Expended		\$0		

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$0	\$0	\$0	\$0
Demand Response	0	60	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	83	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



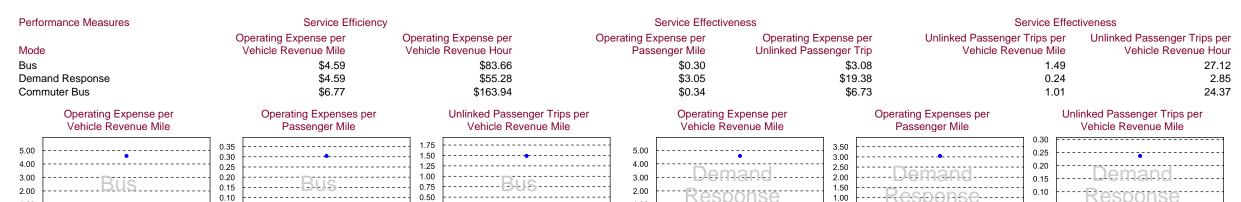
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								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$6,819,031	\$2,527,331	\$0	22,421,950	1,484,917	2,210,425	81,505	N/A	30	6.7	16	N/A	88%
Demand Response	\$8,328,930	\$55,743	\$0	2,733,252	1,816,134	429,771	150,676	N/A	90	7.6	60	N/A	50%
Commuter Bus	\$1,301,533	\$220,904	\$0	3,842,720	192,133	193,483	7,939	N/A	10	6.0	7	N/A	43%



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<sup>1</sup> Excludes data for purchased transportation reported separately