

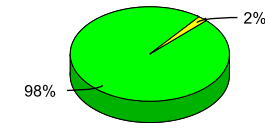
Las Vegas Monorail Company (LVMC)

| | | |
|--|--|--------------------------------------|
| General Information | Financial Information | Summary Operating Expenses |
| Urbanized Area (UZA) Statistics - 2010 Census | Fare Revenues Earned | Salary, Wages, Benefits |
| Las Vegas-Henderson, NV | \$18,364,242 | \$2,421,394 |
| Square Miles | Sources of Operating Funds Expended | Materials and Supplies |
| 417 | Fare Revenues (98%) | \$29,298 |
| Population | Local Funds (0%) | Purchased Transportation |
| 1,886,011 | \$18,364,242 | \$11,919,119 |
| Population Ranking out of 465 UZAs | State Funds (0%) | Other Operating Expenses |
| 23 | \$0 | \$6,857,531 |
| Other UZAs Served | Federal Assistance (0%) | Total Operating Expenses |
| | \$0 | \$21,227,342 |
| | Other Funds (2%) | |
| | \$357,944 | |
| | Total Operating Funds Expended | |
| | \$18,722,186 | |
| Service Area Statistics | Sources of Capital Funds Expended | Reconciling Cash Expenditures |
| Square Miles | Local Funds (0%) | (\$2,505,156) |
| 280 | \$0 | |
| Population | State Funds (0%) | |
| 1,785,303 | \$0 | |
| | Federal Assistance (0%) | |
| | \$0 | |
| | Other Funds (0%) | |
| | \$0 | |
| | Total Capital Funds Expended | |
| | \$0 | |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------|
| Monorail/Automated Guideway | 0 | 28 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 0 | 28 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended

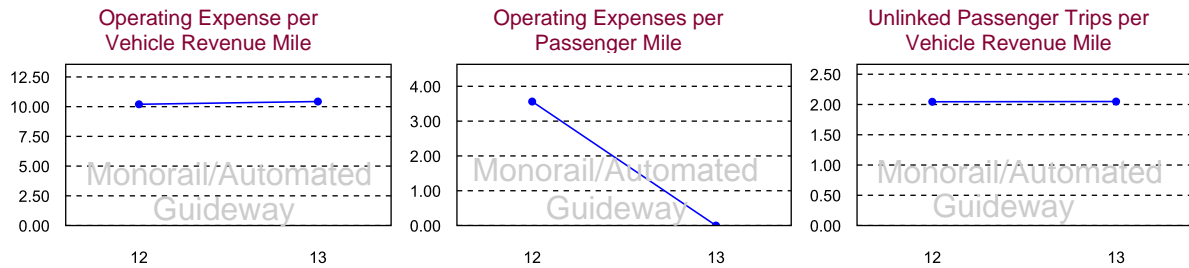


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Monorail/Automated Guideway | \$21,227,342 | \$18,364,242 | \$0 | 0 | 2,034,976 | 4,169,684 | 155,236 | 7.7 | 36 | 9.0 | 28 | 0.83 | 29% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|-----------------------------|--|--|--------------------------------------|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Monorail/Automated Guideway | \$10.43 | \$136.74 | \$0.00 | \$5.09 | 2.05 | 26.86 |



¹ Excludes data for purchased transportation reported separately