ID Number: 9244

www.ci.tulare.ca.us/local_government/departments/administrative_ser vices/transit.htm

411 East Kern Ave Tulare, CA 93274 Finance Director: Ms. Darlene Thompson

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General Information				Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned			Salary, Wages, Benefits	\$110,075	
Visalia, CA		Annual Passenger Miles	2,110,902	Sources of Operating Funds Expended			Materials and Supplies	\$224,404	
Square Miles	63	Annual Unlinked Trips	413,243	Fare Revenues	(13%)	\$308,278	Purchased Transportation	\$1,851,520	
Population	219,454	Average Weekday Unlinked Trips	1,465	Local Funds	(76%)	\$1,800,312	Other Operating Expenses	\$89,119	
Population Ranking out of 465 UZAs	162	Average Saturday Unlinked Trips	762	State Funds	(7%)	\$170,561	Total Operating Expenses	\$2,275,118	
Other UZAs Served		Average Sunday Unlinked Trips	0	Federal Assistance	(0%)	\$0			
				Other Funds	(4%)	\$99,152			
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,378,303			
Square Miles	21	Annual Vehicle Revenue Miles	533,406	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$103,185	
Population	60,933	Annual Vehicle Revenue Hours	30,426	Local Funds	(19%)	\$24,702			
		Vehicles Operated in Maximum Service	11	State Funds	(78%)	\$101,825			
		Vehicles Available for Maximum Service	18	Federal Assistance	(0%)	\$0			
		Base Period Requirement	7	Other Funds	(3%)	\$3,682			

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$119,037	\$119,037
Demand Response	0	4	\$11,172	\$0	\$0	\$0	\$11,172
Total	0	11	\$11,172	\$0	\$0	\$119,037	\$130,209

Sources of Operating Funds Expended So

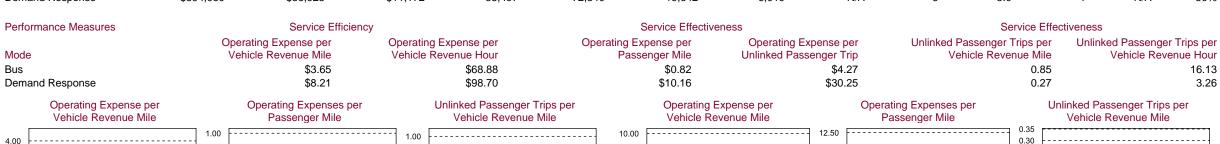
Sources of Capital Funds Expended

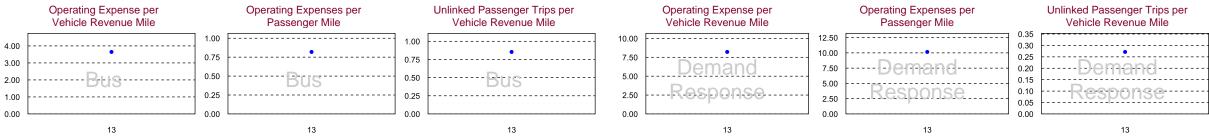


\$130,209



Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Passenger	Annual Vehicle Revenue Miles	Unlinked	Annual Vehicle Revenue Hours	Directional Route Miles	Maximum Service	Fleet Age in Years	Maximum Service	Base Ratio	Percent Spares
Bus Demand Response	\$1,681,038 \$594,080	\$271,355 \$36,923	\$119,037 \$11,172	2,052,405 58,497	461,066 72,340	393,601 19,642	24,407 6,019	N/A N/A	12	6.8 5.0	7	1.00 N/A	71% 50%
Performance Measures	ψου 1,000	Service Eff	. ,	30, 107	12,010	Service Effec	,	1471	ŭ		vice Effectivenes		3070





¹ Excludes data for purchased transportation reported separately