

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
 164 Square Miles
 387,847 Population
 96 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

61,962,920 Annual Passenger Miles (PMT)
 12,045,936 Annual Unlinked Trips (UPT)
 41,496 Average Weekday Unlinked Trips
 16,767 Average Saturday Unlinked Trips
 9,627 Average Sunday Unlinked Trips

Database Information

NTDID: 00002
 Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
 409,271 Population

Service Supplied

9,083,367 Annual Vehicle Revenue Miles (VRM)
 589,241 Annual Vehicle Revenue Hours (VRH)
 313 Vehicles Operated in Maximum Service (VOMS)
 372 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

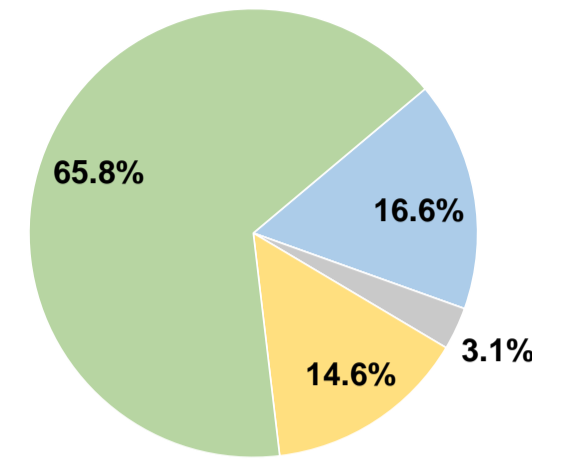
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	45	\$941,299	\$856,562	\$1,009,216	\$0	\$2,807,077	
Bus	112	-	\$3,285,919	\$2,378,368	\$1,280,932	\$744,534	\$7,689,753	
Vanpool	99	-	\$789,197	\$0	\$0	\$0	\$789,197	
Total	268	45	\$5,016,415	\$3,234,930	\$2,290,148	\$744,534	\$11,286,027	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,850,615	16.6%
Local Funds	\$0	0.0%
State Funds	\$1,821,632	3.1%
Federal Assistance	\$8,666,447	14.6%
Other Funds	\$39,074,836	65.8%
Total Operating Funds Expended	\$59,413,530	100.0%

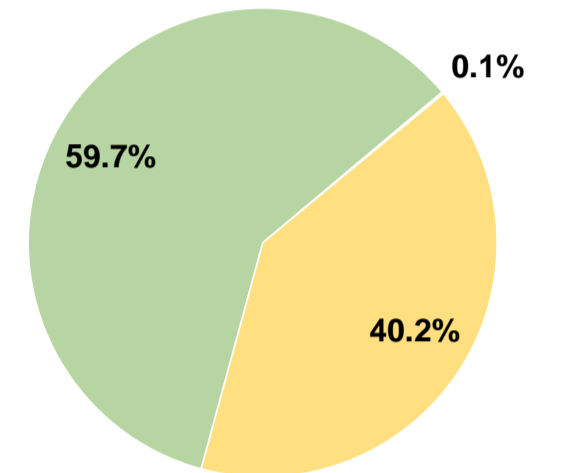
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,324	0.1%
Federal Assistance	\$4,537,975	40.2%
Other Funds	\$6,732,728	59.7%
Total Capital Funds Expended	\$11,286,027	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$44,171,243	74.7%
Materials and Supplies	\$8,041,976	13.6%
Purchased Transportation	\$3,693,488	6.2%
Other Operating Expenses	\$3,193,461	5.4%
Total Operating Expenses	\$59,100,168	100.0%
Reconciling OE Cash Expenditures	\$313,362	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$12,626,614	\$628,458	\$2,807,077	4,001,100	475,171	2,462,003	160,503	0.0	111	102	8.1%	4.3
Bus	\$45,605,199	\$8,475,543	\$7,689,753	52,036,133	11,324,434	5,446,828	392,087	0.0	143	112	21.7%	7.1
Vanpool	\$868,355	\$746,614	\$789,197	5,925,687	246,331	1,174,536	36,651	0.0	118	99	16.1%	4.3
Total	\$59,100,168	\$9,850,615	\$11,286,027	61,962,920	12,045,936	9,083,367	589,241	0.0	372	313	15.9%	

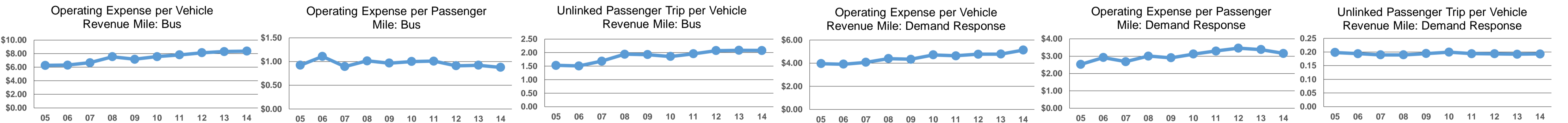
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$78.67
Bus	\$8.37	\$116.31
Vanpool	\$0.74	\$23.69
Total	\$6.51	\$100.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.16	\$26.57	0.2	3.0
Bus	\$0.88	\$4.03	2.1	28.9
Vanpool	\$0.15	\$3.53	0.2	6.7
Total	\$0.95	\$4.91	1.3	20.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.