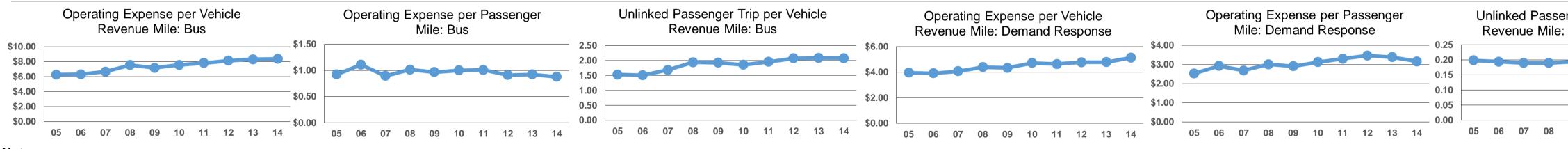
			General Info	ormation						Financial	Information	
General Information						Databasa	abase Information Sources of Operating Funds Expended					
Urbanized Area Statistics - 2010 Census Service Consumption				Database Information NTDID: 00002			Fare Revenues	\$9,850,615	Op o 16.6%	er.		
Spokane, WA 164 Square Miles		61,962,920 Annual Passenger Miles (PMT)							Local Funds	\$9,000,015	0.0%	
		12,045,936 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			State Funds	\$0 \$1,821,632		
387,847 Population		41,496 Average Weekday Unlinked Trips 16,767 Average Saturday Unlinked Trips						F	ederal Assistance	\$8,666,447	14.6%	
96 Pop. Rank out of 498 UZAs			•	•				Other Funds			65.	
Other UZAs Served 0 Washington Non-UZA		9,027 1	9,627 Average Sunday Unlinked Trips						g Funds Expended	\$39,074,836 \$59,413,530		55.
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		
248 Square Miles		9,083,367 Annual Vehicle Revenue Miles (VRM)						Fare Revenues \$0			0.0%	
409,271 Populatio				· · ·					Local Funds	\$0	0.0%	
		589,241 Annual Vehicle Revenue Hours (VRH) 313 Vehicles Operated in Maximum Service (VOMS)						State Funds \$15,				
			-	e for Maximum Serv	· ·			Fe	ederal Assistance	\$4,537,975		
									Other Funds	\$6,732,728		ap
			Modal Char	acteristics				Total Capita	al Funds Expended	\$11,286,027	100.0%	
Madal Oversiew	Vehicles O	•		llee				C				
Modal Overview							of Capital Funds			Summary of Operating Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and			Total	Colorr	Maraa Darafita	Ф <i>44</i> 474 040	74 70/	59
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Wages, Benefits	\$44,171,243		
Demand Response	57	45	\$941,299	\$856,562	\$1,009,216		\$2,807,077 \$7,690,752		ials and Supplies	\$8,041,976 \$2,602,488		
Bus	112 99	-	\$3,285,919	\$2,378,368	\$1,280,932		\$7,689,753 \$789,197		ed Transportation	\$3,693,488 \$3,102,461	6.2% 5.4%	
Vanpool Total	268	45	\$789,197 \$5,016,415	\$0 \$3,234,930	\$0 \$2,290,148		\$11,286,027	•	erating Expenses perating Expenses	\$3,193,461 \$59,100,168	5.4% 100.0%	
lotar	200		ψ 3 ,010, 4 13	ψ3,234,330	ψ2,230,140	ψ/ ++,55+	φ11,200,027	Reconciling OE C		\$313,362		
								•	ed Transportation	ψ010,002		
									orted Separately)	\$0		
Operation Characteristic	CS							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service		
Demand Response	\$12,626,614	\$628,458	\$2,807,077	4,001,100	475,171		160,503	0.0	111	102	•	
Bus	\$45,605,199	\$8,475,543	\$7,689,753	52,036,133	11,324,434		392,087	0.0	143	112		
Vanpool	\$868,355	\$746,614	\$789,197	5,925,687	246,331		36,651	0.0	118	99		
Total	\$59,100,168	\$9,850,615	\$11,286,027	61,962,920	12,045,936	9,083,367	589,241	0.0	372	313		1
Performance Measures			rvice Efficiency			-		Service Effectiveness				
	Operating Expenses per					Operating Exp					Unlinked Trips per	
Mode	Veh	Vehicle Revenue Mile Vehicle Revenue Hour							Vehicle Rev	Vehicle Revenue Mile Veh		
Demand Response		\$5.13		\$78.67		Demand Response	e	\$3.16	\$26.57		0.2	
Bus		\$8.37		\$116.31		Bus		\$0.88	\$4.03		2.1	
Vanpool		\$0.74		\$23.69		Vanpool		\$0.15	\$3.53		0.2	
Total		\$6.51		\$100.30		Total		\$0.95	\$4.91		1.3	

			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information		Sources of Operating Funds Expended				Opera
Spokane, WA			61,962,920 Annual Passenger Miles (PMT)			NTDID: 00002			Fare Revenues	\$9,850,615	16.6%	•
164 Square Miles		12,045,936 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$0	0.0%	
387,847 Population			Average Weekday	• • •				State Funds	\$1,821,632			
96 Pop. Rank out of 498 UZAs Other UZAs Served			Average Saturday	-				Federal Assistance	\$8,666,447	14.6%		
		9,627 Average Sunday Unlinked Trips						Other Funds	\$39,074,836	65.8%	65.	
0 Washington Non-UZA		-,	5,027 Average canady enimited mps						ng Funds Expended	\$59,413,530	100.0%	
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended		
248 Square Mile	es	9,083,367 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
409,271 Population		589,241 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	0.0%	
				l in Maximum Servi	•				State Funds	\$15,324	0.1%	
			-	e for Maximum Serv	• •			F	Federal Assistance	\$4,537,975	40.2%	
					(Other Funds	\$6,732,728	59.7%	Сар
			Modal Chara	acteristics				Total Capit	tal Funds Expended	\$11,286,027	100.0%	- ap
	Vehicles O	•										
Modal Overview	in Maximum Service			Uses of Capital Funds				Summary of Operati		ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and						• · · · - · • · •		59
Mode	Operated	Transportation	Vehicles	Guideways			Total	•	y, Wages, Benefits	\$44,171,243	74.7%	
Demand Response	57	45	\$941,299	\$856,562	\$1,009,216		\$2,807,077		erials and Supplies	\$8,041,976	13.6%	
Bus	112	-	\$3,285,919	\$2,378,368			\$7,689,753		sed Transportation	\$3,693,488	6.2%	
Vanpool	99	-	\$789,197	\$0	\$0	\$0	\$789,197		perating Expenses	\$3,193,461	5.4%	
Total	268	45	\$5,016,415	\$3,234,930	\$2,290,148	\$744,534	\$11,286,027		Operating Expenses	\$59,100,168	100.0%	
								•	Cash Expenditures	\$313,362		
									sed Transportation ported Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
operation onarablenstice	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles				Route Miles			Sn	are Ve
	-		\$2,807,077	-	•					102	Sh	are ve
Demand Response Bus	\$12,626,614 \$45,605,199	\$628,458 \$8,475,543	\$7,689,753	4,001,100 52,036,133	475,171 11,324,434	2,462,003 5,446,828	160,503 392,087	0.0 0.0		112		
Vanpool	\$868,355	\$746,614	\$789,197	5,925,687	246,331	1,174,536	36,651	0.0		99		
Total	\$59,100,168	\$9,850,615	\$11,286,027	61,962,920	12,045,936		589,241	0.0		313		
Performance Measures		Service Efficiency							Service Eff	ectiveness		
	Operating Expenses per			Operating Expenses per		Operating Exp				Unlinked Trips per		
Mode	-	nicle Revenue Mile	•	icle Revenue Hour		Mode	•••	• •	ked Passenger Trip		· ·	Ve
Demand Response	-	\$5.13		\$78.67		Demand Response		\$3.16	\$26.57		0.2	-
Bus		\$8.37		\$116.31		Bus		\$0.88	\$4.03		2.1	
Vanpool		\$0.74		\$23.69		Vanpool		\$0.15	\$3.53		0.2	
Total		\$6.51		\$100.30		Total		\$0.95	\$4.91		1.3	

	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$5.13	\$78.67					
Bus	\$8.37	\$116.31					
Vanpool	\$0.74	\$23.69					
Total	\$6.51	\$100.30					



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Spokane Transit Authority (STA)

2014 Annual Agency Profile

