

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

68,661,179 Annual Passenger Miles (PMT)
 11,510,558 Annual Unlinked Trips (UPT)
 38,874 Average Weekday Unlinked Trips
 18,205 Average Saturday Unlinked Trips
 10,889 Average Sunday Unlinked Trips

Database Information

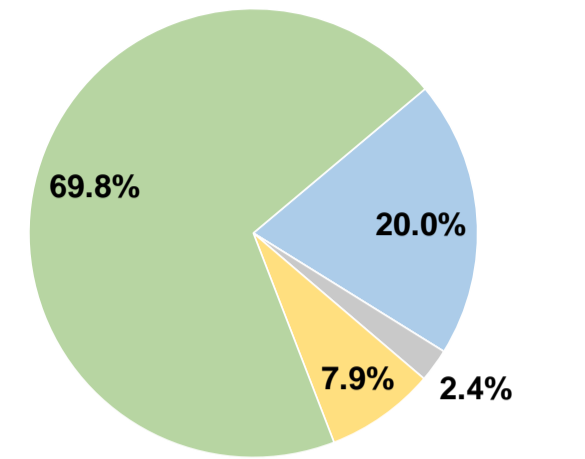
NTDID: 00003
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,469,702	20.0%
Local Funds	\$0	0.0%
State Funds	\$2,691,039	2.4%
Federal Assistance	\$8,897,592	7.9%
Other Funds	\$78,534,818	69.8%
Total Operating Funds Expended	\$112,593,151	100.0%

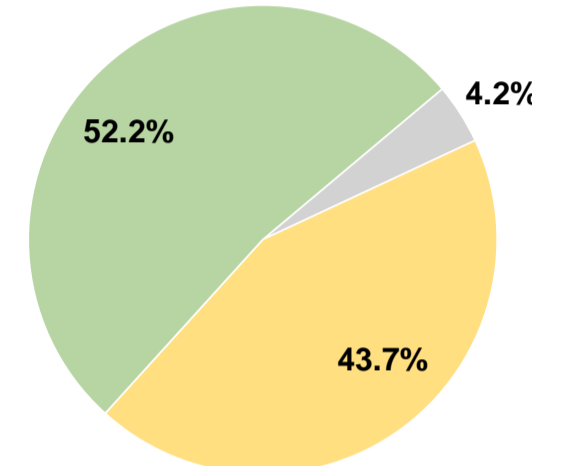
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$676,710	4.2%
Federal Assistance	\$7,105,463	43.7%
Other Funds	\$8,485,811	52.2%
Total Capital Funds Expended	\$16,267,984	100.0%

Capital Funding Sources



Service Area Statistics

292 Square Miles
 557,069 Population

Service Supplied

11,472,873 Annual Vehicle Revenue Miles (VRM)
 11,472,873 Annual Vehicle Revenue Hours (VRH)
 518 Vehicles Operated in Maximum Service (VOMS)
 0 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	57	\$2,614,067	\$0	\$0	\$0	\$2,614,067	
Bus	120	-	\$4,824,520	\$4,448,969	\$2,820,560	\$1,323,236	\$13,417,285	
Vanpool	311	-	\$236,632	\$0	\$0	\$0	\$236,632	
Total	461	57	\$7,675,219	\$4,448,969	\$2,820,560	\$1,323,236	\$16,267,984	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$60,405,560	871.8%
Materials and Supplies	\$6,708,529	96.8%
Purchased Transportation	\$1,394,064	20.1%
Other Operating Expenses	\$42,854,673	618.5%
Total Operating Expenses	\$6,928,663	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$17,555,294	\$236,993	\$2,614,067	2,779,343	372,631	2,362,686	166,445	0.0	105	87	17.1%	3.4
Bus	\$53,565,963	\$8,858,933	\$13,417,285	41,079,580	10,231,241	4,401,270	385,007	0.0	158	120	24.1%	9.4
Vanpool	\$4,315,559	\$3,116,822	\$236,632	24,802,256	906,686	4,708,917	140,256	0.0	346	311	10.1%	5.8
Total	\$75,436,816	\$12,212,748	\$16,267,984	68,661,179	11,510,558	11,472,873	691,708	0.0	609	518	14.9%	

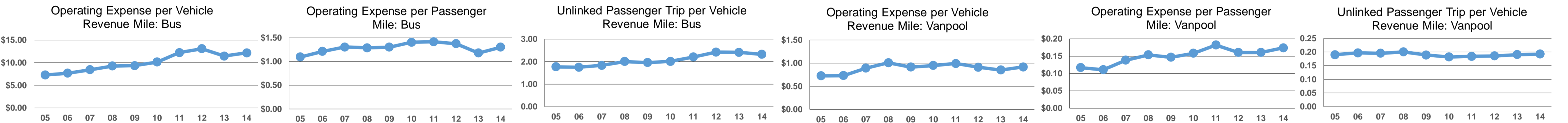
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.43	\$105.47
Bus	\$12.17	\$139.13
Vanpool	\$0.92	\$30.77
Total	\$6.58	\$109.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.32	\$47.11	0.2	2.2
Bus	\$1.30	\$5.24	2.3	26.6
Vanpool	\$0.17	\$4.76	0.2	6.5
Total	\$1.10	\$6.55	1.0	16.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.