

**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**

8,529,336 Annual Passenger Miles (PMT)  
 2,091,852 Annual Unlinked Trips (UPT)  
 6,967 Average Weekday Unlinked Trips  
 3,176 Average Saturday Unlinked Trips  
 2,408 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00005  
 Reporter Type: Full Reporter

**Service Area Statistics**

34 Square Miles  
 104,643 Population

**Service Supplied**

1,734,155 Annual Vehicle Revenue Miles (VRM)  
 146,131 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 75 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

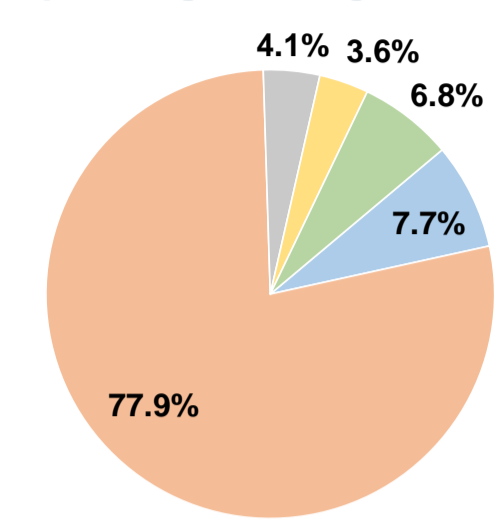
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	
Bus	32	-	\$0	\$17,420	\$31,277	\$81,026	\$129,723	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$0</b>	<b>\$17,420</b>	<b>\$31,277</b>	<b>\$81,026</b>	<b>\$129,723</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,554,008	7.7%
Local Funds	\$15,790,058	77.9%
State Funds	\$821,839	4.1%
Federal Assistance	\$721,468	3.6%
Other Funds	\$1,371,880	6.8%
<b>Total Operating Funds Expended</b>	<b>\$20,259,253</b>	<b>100.0%</b>

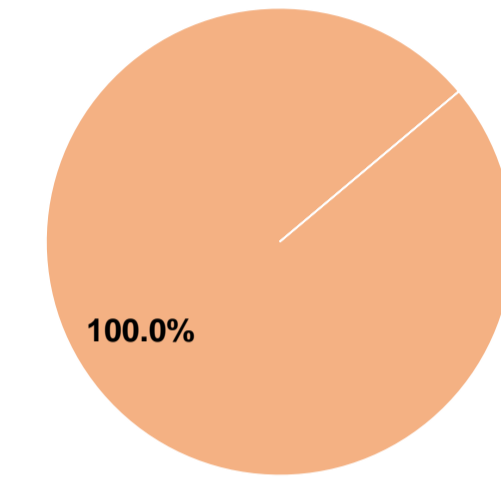
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$129,723	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,723</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

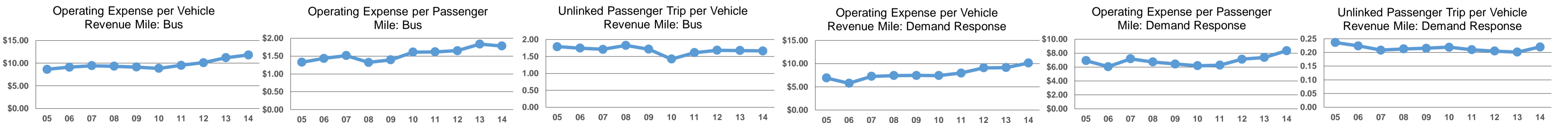
Salary, Wages, Benefits	\$14,840,562	75.8%
Materials and Supplies	\$3,030,017	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,700,441	8.7%
<b>Total Operating Expenses</b>	<b>\$19,571,020</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$688,233	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,550,632	\$110,663	\$0	664,595	120,739	548,542	46,640	0.0	28	20	28.6%	6.0
Bus	\$14,020,388	\$1,443,345	\$129,723	7,864,741	1,971,113	1,185,613	99,491	0.0	47	32	31.9%	9.7
<b>Total</b>	<b>\$19,571,020</b>	<b>\$1,554,008</b>	<b>\$129,723</b>	<b>8,529,336</b>	<b>2,091,852</b>	<b>1,734,155</b>	<b>146,131</b>	<b>0.0</b>	<b>75</b>	<b>52</b>	<b>30.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.12	\$119.01	Demand Response	\$8.35	\$45.97	0.2	2.6
Bus	\$11.83	\$140.92	Bus	\$1.78	\$7.11	1.7	19.8
<b>Total</b>	<b>\$11.29</b>	<b>\$133.93</b>	<b>Total</b>	<b>\$2.29</b>	<b>\$9.36</b>	<b>1.2</b>	<b>14.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.