

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA  
60 Square Miles  
129,534 Population  
248 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Washington Non-UZA

Service Consumption

9,128,246 Annual Passenger Miles (PMT)  
1,295,217 Annual Unlinked Trips (UPT)  
4,647 Average Weekday Unlinked Trips  
1,712 Average Saturday Unlinked Trips  
780 Average Sunday Unlinked Trips

Database Information

NTDID: 00006  
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles  
98,214 Population

Service Supplied

1,548,238 Annual Vehicle Revenue Miles (VRM)  
94,146 Annual Vehicle Revenue Hours (VRH)  
70 Vehicles Operated in Maximum Service (VOMS)  
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	29	\$387,713	\$0	\$0	\$0	\$387,713
Bus	19	-	\$1,297,959	\$0	\$0	\$0	\$1,297,959
Vanpool	20	-	\$0	\$0	\$0	\$0	\$0
Total	39	31	\$1,685,672	\$0	\$0	\$0	\$1,685,672

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$288,845	\$0	\$0	508,509	13,521	75,640	2,540	0.0	7	2	71.4%	
Demand Response	\$1,201,972	\$125,862	\$387,713	268,730	68,905	392,960	33,485	0.0	36	29	19.4%	6.4
Bus	\$6,226,865	\$958,667	\$1,297,959	4,519,639	1,145,712	690,783	49,480	0.0	28	19	32.1%	8.1
Vanpool	\$210,961	\$238,266	\$0	3,831,368	67,079	388,855	8,641	0.0	30	20	33.3%	6.0
Total	\$7,928,643	\$1,322,795	\$1,685,672	9,128,246	1,295,217	1,548,238	94,146	0.0	101	70	30.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.82	\$113.72
Demand Response	\$3.06	\$35.90
Bus	\$9.01	\$125.85
Vanpool	\$0.54	\$24.41
Total	\$5.12	\$84.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$21.36	0.2	5.3
Demand Response	\$4.47	\$17.44	0.2	2.1
Bus	\$1.38	\$5.43	1.7	23.2
Vanpool	\$0.06	\$3.15	0.2	7.8
Total	\$0.87	\$6.12	0.8	13.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,355,295	17.1%
Local Funds	\$4,034,748	50.9%
State Funds	\$110,478	1.4%
Federal Assistance	\$2,391,838	30.2%
Other Funds	\$36,284	0.5%
Total Operating Funds Expended	\$7,928,643	100.0%

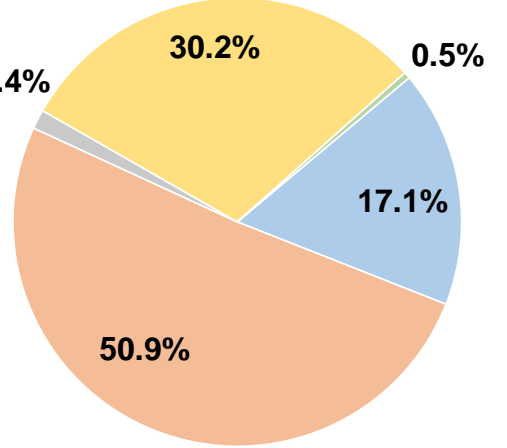
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,240,835	73.6%
State Funds	\$0	0.0%
Federal Assistance	\$313,507	18.6%
Other Funds	\$131,330	7.8%
Total Capital Funds Expended	\$1,685,672	100.0%

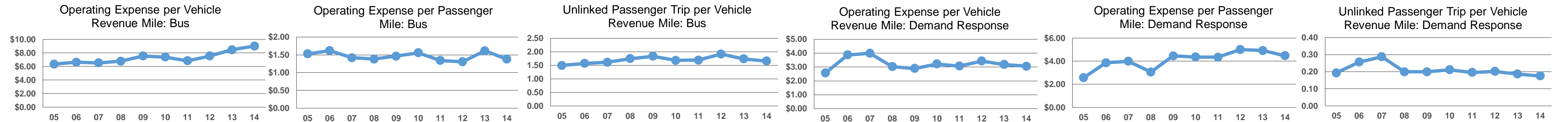
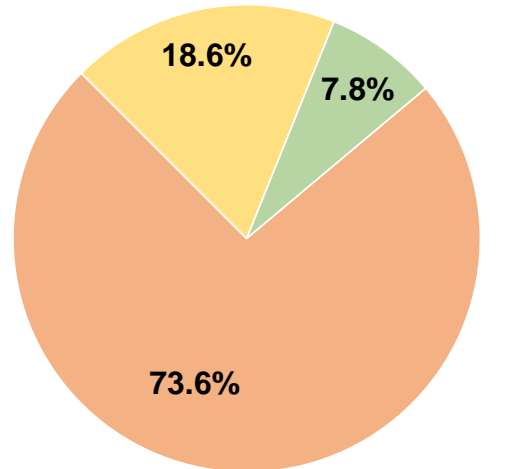
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,203,400	65.6%
Materials and Supplies	\$1,098,972	13.9%
Purchased Transportation	\$1,158,243	14.6%
Other Operating Expenses	\$468,028	5.9%
Total Operating Expenses	\$7,928,643	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.