Kalispel Tribe of Indians (KTI)

2014 Annual Agency Profile

P.O. Box 39 Usk, WA 99180

Executive Director: Mr. Sev Jones 509-447-7230

General Information

Federally Recognized Tribal Statistical Areas

121 Kalispel Reservation and Off-Reservation Trust Land, WA

Financial Information

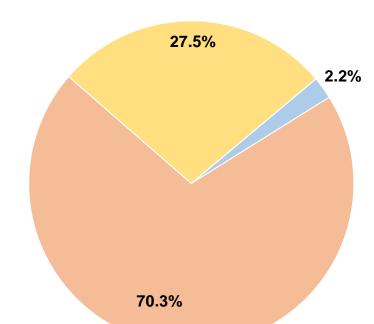
Mode

Total

Bus







Service Consumption

8,685 Annual Unlinked Trips (UPT)

Service Supplied

109,958 Annual Vehicle Revenue Miles (VRM) 4,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00009
Reporter Type: Tribal Reporter

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of										
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age		
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹		
Bus	7	-	\$367,998	\$8,178	\$0	8,685	109,958	4,126	6.3		
Total	7	_	\$367.998	\$8.178	\$0	8.685	109.958	4.126			

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.35	\$89.19
\$3.35	\$89.19

Service Effectiveness

Operating Expenses		Unlinked Trips per	
per Unlinked	Unlinked Trips per	Vehicle Revenue	
Passenger Trip	Vehicle Revenue Mile	Hour	
\$42.37	0.1	2.1	
\$42.37	0.1	2.1	



Notes:

Mode

Bus

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.