

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
134 Square Miles
349,684 Population
108 Pop. Rank out of 498 UZAs

Other UZAs Served

216 Nampa, ID

Service Area Statistics

66 Square Miles
349,684 Population

Service Consumption

9,333,860 Annual Passenger Miles (PMT)
1,466,139 Annual Unlinked Trips (UPT)
5,393 Average Weekday Unlinked Trips
1,390 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,744,768 Annual Vehicle Revenue Miles (VRM)
121,563 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
108 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00011
Reporter Type: Full Reporter

Modal Characteristics

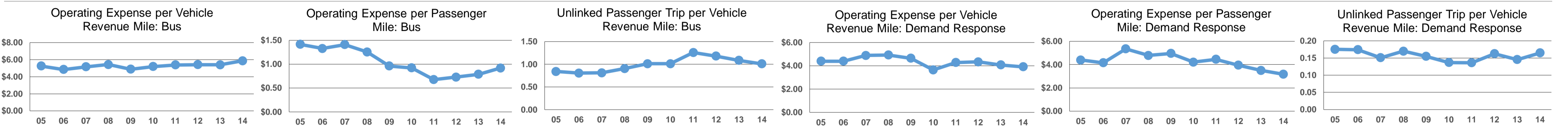
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	17	-	\$0	\$67,829	\$0	\$0	\$67,829
Bus	40	-	\$2,534,152	\$159,614	\$3,418,259	\$26,102	\$6,138,127
Total	57	-	\$2,534,152	\$227,443	\$3,418,259	\$26,102	\$6,205,956

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,370,564	\$93,103	\$67,829	432,513	57,698	349,860	29,243	0.0	47	17	63.8%	5.1
Bus	\$8,187,561	\$877,868	\$6,138,127	8,901,347	1,408,441	1,394,908	92,320	0.0	61	40	34.4%	5.1
Total	\$9,558,125	\$970,971	\$6,205,956	9,333,860	1,466,139	1,744,768	121,563	0.0	108	57	47.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.92	\$46.87	Demand Response	\$3.17	\$23.75	0.2	2.0
Bus	\$5.87	\$88.69	Bus	\$0.92	\$5.81	1.0	15.3
Total	\$5.48	\$78.63	Total	\$1.02	\$6.52	0.8	12.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

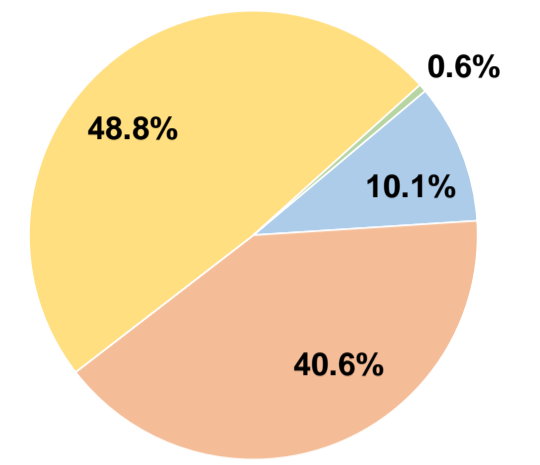
Sources of Operating Funds Expended

Fare Revenues	\$970,971	10.1%
Local Funds	\$3,905,213	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,694,655	48.8%
Other Funds	\$54,142	0.6%
Total Operating Funds Expended	\$9,624,981	100.0%

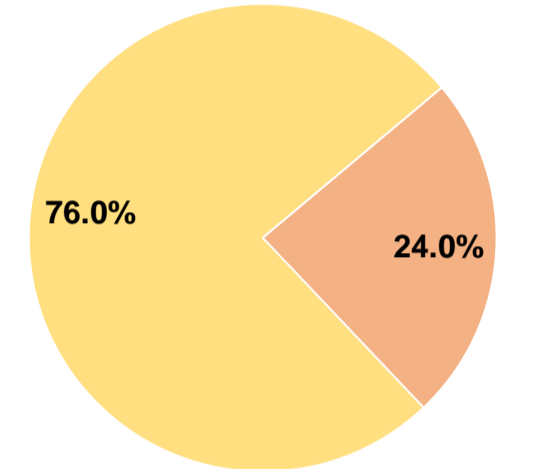
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,491,842	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,714,113	76.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,205,955	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,637,086	79.9%
Materials and Supplies	\$1,124,321	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$796,718	8.3%
Total Operating Expenses	\$9,558,125	100.0%
Reconciling OE Cash Expenditures	\$66,856	
Purchased Transportation (Reported Separately)	\$0	