

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
 102 **Square Miles**
 210,975 **Population**
 171 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

42,465,913 **Annual Passenger Miles (PMT)**
 4,148,158 **Annual Unlinked Trips (UPT)**
 14,855 **Average Weekday Unlinked Trips^a**
 4,947 **Average Saturday Unlinked Trips^a**
 267 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 00018
 Reporter Type: Full Reporter

Service Area Statistics

80 **Square Miles**
 222,392 **Population**

Service Supplied

8,865,698 **Annual Vehicle Revenue Miles (VRM)**
 362,833 **Annual Vehicle Revenue Hours (VRH)**
 437 **Vehicles Operated in Maximum Service (VOMS)**
 613 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	60	26	\$2,387,573	\$52,199	\$0	\$0	\$2,439,772	
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	51	-	\$2,567,652	\$0	\$51,323	\$0	\$2,618,975	
Vanpool	279	-	\$1,532,309	\$0	\$0	\$0	\$1,532,309	
Total	390	47	\$6,487,534	\$52,199	\$51,323	\$0	\$6,591,056	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$12,763,301	\$320,745	\$2,439,772	3,089,056	379,530	2,022,964	116,452	0.0	139	86	38.1%	6.5
Demand Response - Taxi	\$2,225,223	\$155,724	\$0	693,255	116,318	688,736	31,056	0.0	21	21	0.0%	
Bus	\$14,016,906	\$1,461,664	\$2,618,975	11,648,045	2,824,121	2,120,371	131,093	0.0	68	51	25.0%	9.8
Vanpool	\$2,969,983	\$2,282,102	\$1,532,309	27,035,557	828,189	4,033,627	84,232	0.0	385	279	27.5%	5.8
Total	\$31,975,413	\$4,220,235	\$6,591,056	42,465,913	4,148,158	8,865,698	362,833	0.0	613	437	28.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.31	\$109.60	\$4.13	\$33.63	0.2	3.3
Demand Response - Taxi	\$3.23	\$71.65	\$3.21	\$19.13	0.2	3.7
Bus	\$6.61	\$106.92	\$1.20	\$4.96	1.3	21.5
Vanpool	\$0.74	\$35.26	\$0.11	\$3.59	0.2	9.8
Total	\$3.61	\$88.13	\$0.75	\$7.71	0.5	11.4

Financial Information

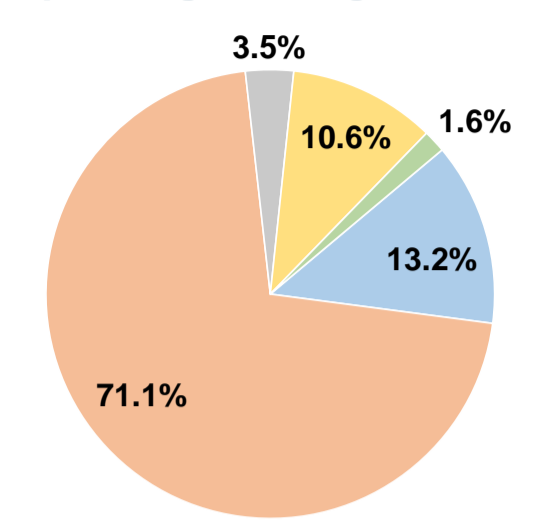
Sources of Operating Funds Expended

Fare Revenues	\$4,220,235	13.2%
Local Funds	\$22,743,633	71.1%
State Funds	\$1,106,696	3.5%
Federal Assistance	\$3,386,438	10.6%
Other Funds	\$518,413	1.6%
Total Operating Funds Expended	\$31,975,415	100.0%

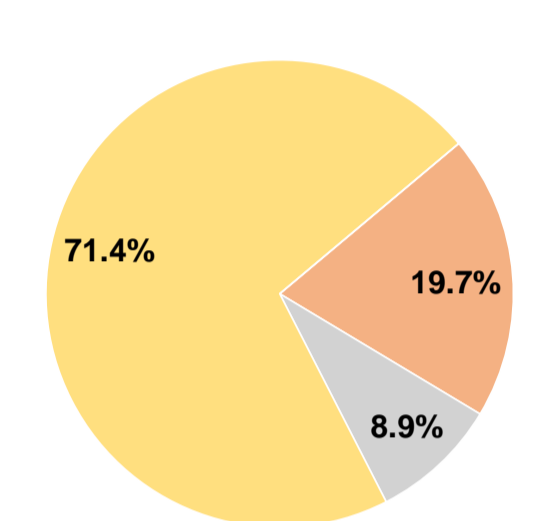
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,299,218	19.7%
State Funds	\$584,408	8.9%
Federal Assistance	\$4,707,430	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,591,056	100.0%

Operating Funding Sources

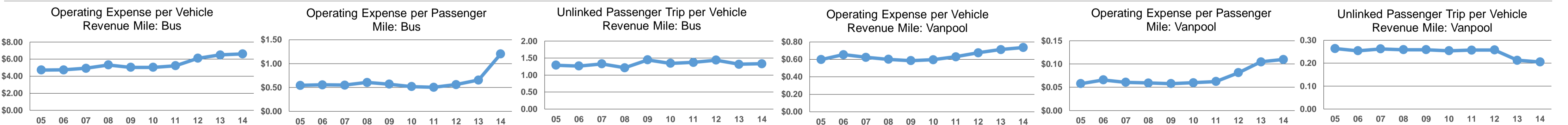


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,314,117	69.8%
Materials and Supplies	\$5,200,174	16.3%
Purchased Transportation	\$2,997,471	9.4%
Other Operating Expenses	\$1,463,651	4.6%
Total Operating Expenses	\$31,975,413	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.