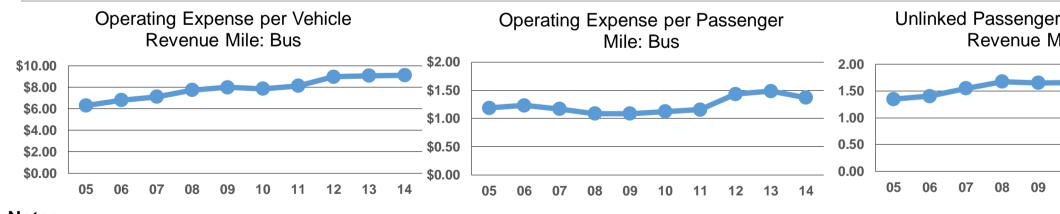
			General Info							Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census Olympia-Lacey, WA 106 Square Miles 176,617 Population 195 Pop. Rank out of 498 UZAs		SensusService Consumption48,439,303 Annual Passenger Miles (PMT)				Database Information NTDID: 00019			Sources of Operating Funds Fare Revenues			Operating Fu	nding Sour
		5,374,239 Annual Unlinked Trips (UPT) 18,185 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$0	0.0%		
										\$1,759,477	5.2%		
		8,308 <b>A</b>	Average Saturday	Unlinked Trips				Federal Assistance		\$3,948,818	11.7%		
Other UZAs Served		5,562 Average Sunday Unlinked Trips						Other Funds		\$23,011,564	68.2%	68.2%	14.00
0 Washington Non-UZA; 14 Seattle, WA								Total Operat	ng Funds Expended	\$33,754,983	100.0%		14.99
Service Area Statistics			e Supplied						Sources of Capital	Funds Expended			44 70/
97 Square Miles		7,406,316 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0 \$0	0.0%		11.7%
169,350 <b>Population</b>		369,701 Annual Vehicle Revenue Hours (VRH)							Local Funds		0.0%		
			-	d in Maximum Servi	• •				State Funds	\$1,245,583	13.9%		
		366 V	ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$5,154,527	57.6%		
									Other Funds	\$2,546,588	28.5%	Capital Fun	ding Sour
			Modal Chara	acteristics				Total Cap	tal Funds Expended	\$8,946,698	100.0%		
Modal Overview	Vehicles O in Maximun	•			s of Capital Fu	nde		C	ummary of Operati	a Expansos (OE)		28	8.5%
	Directly	Purchased	Revenue		Facilities and	103			annary of Operatin				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sala	y, Wages, Benefits	\$26,374,004	79.2%		13.
Commuter Bus	9	- ~	\$2,111,725	\$0	\$0	\$0	\$2,111,725		erials and Supplies	\$5,008,901	15.0%		13.
Demand Response	35	-	\$49,656	\$0	\$0	\$0	\$49,656		sed Transportation	\$0	0.0%		
Bus	50	-	\$4,927,359	\$0	\$551,747	\$0	\$5,479,106		perating Expenses	\$1,913,212	5.7%		
Vanpool	216	-	\$1,306,211	\$0	\$0	\$0	\$1,306,211		Operating Expenses	\$33,296,117	100.0%	57.6%	
Total	310		\$8,394,951	\$0	\$551,747	\$0 \$0	\$8,946,698		Cash Expenditures	\$153,232	100.070		
				·	. ,			Purcha	sed Transportation	\$305,634 *			
<b>Operation Characteristics</b>	Operating			Annual	A	Annual Vahiala	Annual Vahiala	•	Vehicles Available	Vehicles Operated		Davaarat	Averag
Mada	Operating Expanses	Foro Boyonuos	Uses of	Annual Bassangar Milas		Annual Vehicle		Directiona Deute Miles		in Maximum	Sm		Fleet Age i
	Expenses	Fare Revenues	Capital Funds	•	Unlinked Trips			Route Miles		Service	Spa	are Vehicles	Year
Commuter Bus	\$2,240,014 ~	\$357,524 ~	\$2,111,725	5,348,553	212,421	543,449	•	0.0		9 ^		18.2%	6
Demand Response	\$7,777,832	\$236,646	\$49,656	970,912	160,046	889,045	69,268	0.0		35		7.9%	3
Bus	\$21,373,262	\$2,608,098 \$1,832,856	\$5,479,106	15,569,714	4,257,903	2,343,831	183,609	0.0		50		16.7%	7
Vanpool Total	\$1,905,009 <b>\$33,296,117</b>	\$1,832,856 <b>\$5,035,124</b>	\$1,306,211 <b>\$8,946,698</b>	26,550,124 48,439,303	743,869 <b>5,374,239</b>	3,629,991 <b>7,406,316</b>	95,030 <b>369,701</b>	0.0		216 <b>310</b>		16.0% <b>15.3%</b>	3
Performance Measures	Service Efficie Operating Expenses per O			Operating Expenses per		Operating Exp		Service Effe Operating Expenses per		Unlinked Trips per		Unlinked Trips pe	
Mode	•	icle Revenue Mile	-	icle Revenue Hour		Mode	••••	• •	nked Passenger Trip	Vehicle Reve	• •	Vehicle Re	
Commuter Bus		\$4.12		\$102.78		Commuter Bus		\$0.42	\$10.55		0.4		9
Demand Response		\$8.75		\$112.29		Demand Response	е	\$8.01	\$48.60		0.2		2
Bus		\$9.12		\$116.41		Bus		\$1.37	\$5.02		1.8		23
Vanpool		\$0.52		\$20.05		Vanpool		\$0.07	\$2.56		0.2		7
Total		\$4.50		\$90.06		Total		\$0.69	\$6.20		0.7		14
Operating Expense per Vel Revenue Mile: Bus	hicle	Operating Expense Mile: B			enger Trip per Vehi nue Mile: Bus	cle O	perating Expense per V Revenue Mile: Vanp		Operating Expense Mile: Van			assenger Trip pe enue Mile: Vanpo	
10.00 \$8.00	\$2.00			2.00		\$0.60		\$0.08		0.25			
6.00	\$1.00			1.00		\$0.40		\$0.06		0.15			
	φ1.00							φ0.04		0.10			
\$4.00 \$2.00	\$0.50			0.50		\$0.20		\$0.02		0.05			

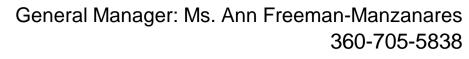
			General Info	ormation						Financial I	nformatic	n				
Urbanized Area Statistics - 2010 Census						Database Information			Sources of Operating Funds Expende							
Olympia-Lacey, WA			Annual Passenge	. ,		NTDID: (			Fare Revenues	\$5,035,124	14.9%					
106 Square Miles			Annual Unlinked 1	,		Reporter Type:	-ull Reporter		Local Funds	\$0	0.0%					
176,617 Population		•	Average Weekday	•					State Funds	\$1,759,477	5.2%					
195 Pop. Rank ou	t of 498 UZAS		Average Saturday	-					Federal Assistance	\$3,948,818	11.7%					
Other UZAs Served		5,562 <b>F</b>	Average Sunday l	Jnlinked Trips				<b>T</b> ( 10 ) (	Other Funds	\$23,011,564	68.2%	68.2%	14.9%			
) Washington Non-UZA; 14 Sea	ttle, WA							Total Operation	ng Funds Expended	\$33,754,983	100.0%					
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended						
97 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%		11.7%			
169,350 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%					
•		310 <b>\</b>	Vehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$1,245,583	13.9%					
			-	e for Maximum Serv	• •				Federal Assistance	\$5,154,527	57.6%					
					. ,				Other Funds	\$2,546,588	28.5%	Capital Fur	nding Source			
			Modal Chara	acteristics				Total Cap	tal Funds Expended	\$8,946,698	100.0%		•			
	Vehicles O	perated										2	28.5%			
Modal Overview	in Maximun				s of Capital Fu			S	ummary of Operatin	ng Expenses (OE)						
. <b>.</b> .	Directly	Purchased	Revenue	Systems and			<b>T</b> ( )									
Mode	Operated	Transportation	Vehicles	Guideways	Stations				y, Wages, Benefits	\$26,374,004	79.2%		13.9%			
Commuter Bus	9	- ~	<sup>°</sup> \$2,111,725	\$0	\$0	\$0	\$2,111,725		erials and Supplies	\$5,008,901	15.0%					
Demand Response	35	-	\$49,656	\$0	\$0	\$0	\$49,656		sed Transportation	\$0	0.0%					
Bus	50	-	\$4,927,359	\$0 \$0	\$551,747	\$0	\$5,479,106		perating Expenses	\$1,913,212	5.7%	57.6%				
/anpool	216	-	\$1,306,211	\$0	\$0 \$554 747	\$0	\$1,306,211		Operating Expenses	\$33,296,117 \$152,222	100.0%					
Fotal	310		\$8,394,951	\$0	\$551,747	\$0	\$8,946,698	•	Cash Expenditures	\$153,232						
									sed Transportation eported Separately)	\$305,634 *						
<b>Operation Characteristics</b>								Fixed Guideway	Vehicles Available	Vehicles Operated			Average			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	I for Maximum	in Maximum		Percent	Fleet Age in			
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	s Service	Service	Spa	re Vehicles	Years <sup>1</sup>			
Commuter Bus	\$2,240,014 ~	\$357,524 ~	<sup>°</sup> \$2,111,725	5,348,553	212,421	543,449	21,794	0.0	) 11	9 ~		18.2%	6.2			
Demand Response	\$7,777,832	\$236,646	\$49,656	970,912	160,046	889,045	69,268	0.0	) 38	35		7.9%	3.4			
Bus	\$21,373,262	\$2,608,098	\$5,479,106	15,569,714	4,257,903	2,343,831	183,609	0.0		50		16.7%	7.6			
/anpool	\$1,905,009	\$1,832,856	\$1,306,211	26,550,124	743,869		95,030	0.0		216		16.0%	3.4			
Fotal	\$33,296,117	\$5,035,124	\$8,946,698	48,439,303	5,374,239	7,406,316	369,701	0.0	) 366	310		15.3%				
Performance Measures		Se	rvice Efficiency	,		_		Service Effectiveness								
	•	ting Expenses per	•	ting Expenses per		Mada	Operating Expo	• •	rating Expenses per	Unlinked	• •		ked Trips per			
Mode	Ven	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	nked Passenger Trip	Vehicle Reve		Vehicle Re	evenue Hour			
Commuter Bus		\$4.12		\$102.78		Commuter Bus		\$0.42	\$10.55		0.4		9.7			
Demand Response		\$8.75		\$112.29		Demand Response	9	\$8.01	\$48.60		0.2		2.3			
Bus		\$9.12		\$116.41		Bus		\$1.37 \$0.07	\$5.02		1.8		23.2			
√anpool <mark>Fotal</mark>		\$0.52 <b>\$4.50</b>		\$20.05 <b>\$90.06</b>		Vanpool Total		\$0.07 <b>\$0.69</b>	\$2.56 <b>\$6.20</b>		0.2 0.7		7.8 <b>14.5</b>			
			Mile: Bus Revenue			nger Trip per Vehicle Operating Expense per V ue Mile: Bus Revenue Mile: Vanpo						Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool				
0.00	\$2.00 \$1.50			2.00		\$0.60		\$0.08		0.25 0.20						
8.00						\$0.40		T		0.15						
6.00	\$1.00			1.00				\$0.04								
38.00       36.00       34.00       32.00	\$1.00			0.50		\$0.20	•	\$0.04		0.10						



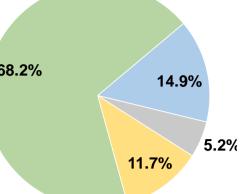
# Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>~</sup>Excludes data for purchased transportation filed separately. \*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Intercity Transit (I.T.) 2014 Annual Agency Profile



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