Pocatello, ID 83205-4169

City of Pocatello 2014 Annual Agency Profile

CEO: Mr. David Hunt 208-705-4051

**Capital Funding Sources** 

#### **General Information**

## Urbanized Area (UZA) Statistics - 2010 Census Pocatello, ID

31 **Square Miles** 69,809 **Population** 

395 Pop. Rank out of 498 UZAs

#### **Other UZAs Served**

0 Idaho Non-UZA

#### **Service Area Statistics**

27 **Square Miles** 81,730 **Population** 

#### **Service Consumption**

393,939 Annual Unlinked Trips (UPT)

### **Service Supplied**

845,698 Annual Vehicle Revenue Miles (VRM) 845,698 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID:** 00022

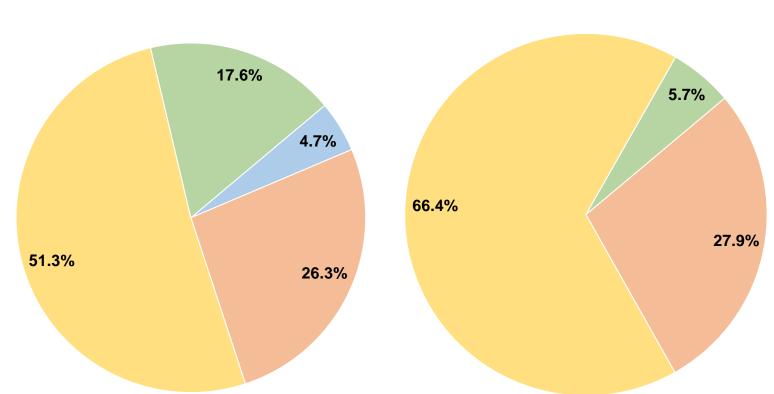
Reporter Type: Small Systems Reporter

## **Financial Information**





| Fare Revenues                 | \$0         | 0.0%   |
|-------------------------------|-------------|--------|
| Local Funds                   | \$1,396,745 | 27.9%  |
| State Funds                   | \$0         | 0.0%   |
| Federal Assistance            | \$3,318,873 | 66.4%  |
| Other Funds                   | \$282,569   | 5.7%   |
| <b>Capital Funds Expended</b> | \$4,998,187 | 100.0% |



**Operating Funding Sources** 

#### **Modal Characteristics**

## **Operation Characteristics**

# Vehicles Operated at Maximum Service

|                 | Uses of  |                       |                 |           |              |                       |                       |                       |                   |
|-----------------|----------|-----------------------|-----------------|-----------|--------------|-----------------------|-----------------------|-----------------------|-------------------|
|                 | Directly | Purchased             | Operating       | Fare      | Capital      | Annual                | <b>Annual Vehicle</b> | <b>Annual Vehicle</b> | Average Fleet Age |
| Mode            | Operated | <b>Transportation</b> | <b>Expenses</b> | Revenues  | <b>Funds</b> | <b>Unlinked Trips</b> | <b>Revenue Miles</b>  | <b>Revenue Hours</b>  | in Years¹         |
| Demand Response | 17       | -                     | \$1,476,683     | \$36,919  | \$259,088    | 97,049                | 471,255               | 29,859                | 5.8               |
| Bus             | 11       | -                     | \$1,205,173     | \$89,816  | \$4,739,099  | 296,890               | 374,443               | 25,961                | 10.3              |
| Total           | 28       | -                     | \$2,681,856     | \$126,735 | \$4,998,187  | 393,939               | 845,698               | 55,820                |                   |

### **Performance Measures**

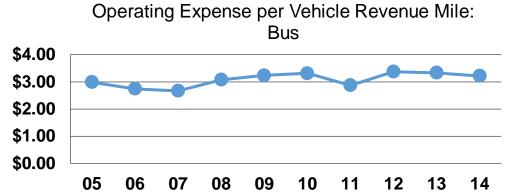
#### **Service Efficiency**

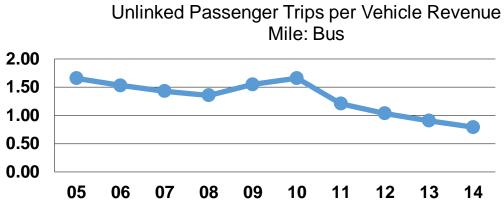
**Total** 

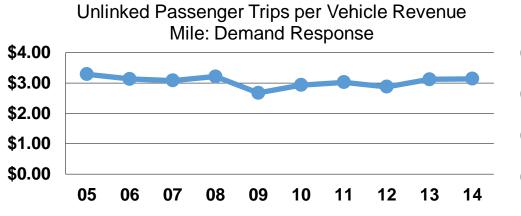
| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |
|-----------------|------------------------------------------------|------------------------------------------------|
| Demand Response | \$3.13                                         | \$49.46                                        |
| Bus             | \$3.22                                         | \$46.42                                        |
| Total           | \$3.17                                         | \$48.04                                        |

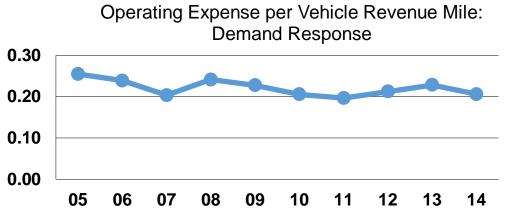
#### **Service Effectiveness**

| Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue Mile | Unlinked Trips per<br>Vehicle Revenue<br>Hour |
|-----------------|------------------------------------------------------|--------------------------------------------|-----------------------------------------------|
| Demand Response | \$15.22                                              | 0.2                                        | 3.3                                           |
| Bus             | \$4.06                                               | 0.8                                        | 11.4                                          |
| Total           | \$6.81                                               | 0.5                                        | 7.1                                           |









#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.