

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
76 Square Miles
236,632 Population
156 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA; 24 Portland, OR-WA

Service Area Statistics

76 Square Miles
236,632 Population

Service Consumption

21,910,607 Annual Passenger Miles (PMT)
3,927,117 Annual Unlinked Trips (UPT)
15,671 Average Weekday Unlinked Trips
173 Average Saturday Unlinked Trips
29 Average Sunday Unlinked Trips

Service Supplied

6,883,609 Annual Vehicle Revenue Miles (VRM)
438,843 Annual Vehicle Revenue Hours (VRH)
247 Vehicles Operated in Maximum Service (VOMS)
257 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00025
Reporter Type: Full Reporter

Financial Information

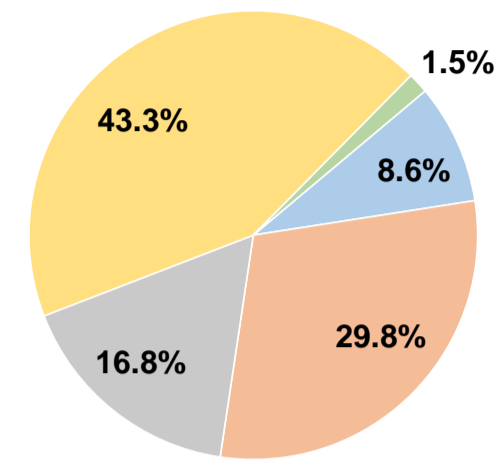
Sources of Operating Funds Expended

Fare Revenues	\$2,977,112	8.6%
Local Funds	\$10,267,512	29.8%
State Funds	\$5,775,397	16.8%
Federal Assistance	\$14,893,039	43.3%
Other Funds	\$510,836	1.5%
Total Operating Funds Expended	\$34,423,896	100.0%

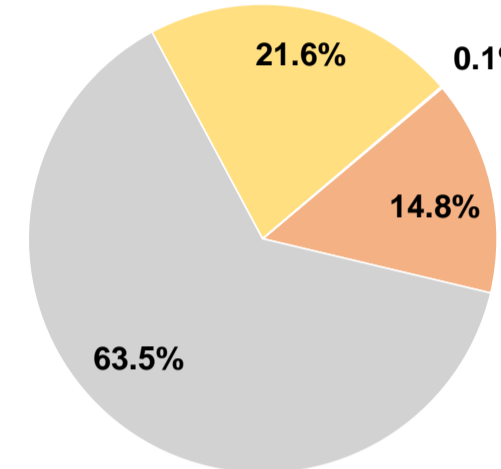
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$817,907	14.8%
State Funds	\$3,500,000	63.5%
Federal Assistance	\$1,191,727	21.6%
Other Funds	\$5,941	0.1%
Total Capital Funds Expended	\$5,515,575	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	165	\$143,984	\$10,803	\$26,831	\$0	\$181,618	
Bus	54	-	\$0	\$38,322	\$5,166,863	\$128,772	\$5,333,957	
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0	
Total	54	193	\$143,984	\$49,125	\$5,193,694	\$128,772	\$5,515,575	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,802,729	54.6%
Materials and Supplies	\$2,963,222	8.6%
Purchased Transportation	\$10,592,886	30.8%
Other Operating Expenses	\$2,065,059	6.0%
Total Operating Expenses	\$34,423,896	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,710,320	\$175,101	\$181,618	7,373,839	525,378	4,382,166	270,565	0.0	165	165	0.0%	5.2
Bus	\$20,331,685	\$2,601,415	\$5,333,957	11,695,746	3,322,655	2,001,989	156,860	0.0	64	54	15.6%	7.6
Vanpool	\$381,891	\$200,596	\$0	2,841,022	79,084	499,454	11,418	0.0	28	28	0.0%	2.2
Total	\$34,423,896	\$2,977,112	\$5,515,575	21,910,607	3,927,117	6,883,609	438,843	0.0	257	247	3.9%	

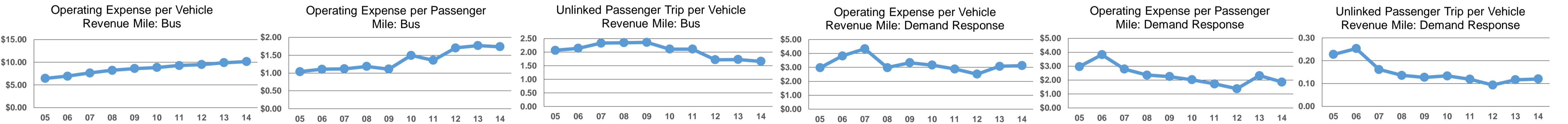
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$50.67
Bus	\$10.16	\$129.62
Vanpool	\$0.76	\$33.45
Total	\$5.00	\$78.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.86	\$26.10	0.1	1.9
Bus	\$1.74	\$6.12	1.7	21.2
Vanpool	\$0.13	\$4.83	0.2	6.9
Total	\$1.57	\$8.77	0.6	8.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.