			General Info	ormation						Financial I	nformatio	on
Urbanized Area Statist	General Information sus Service Consumption					Information	Sou	rces of Operating	Funds Expended	morman	Opera	
Seattle, WA		109,373,644 Annual Passenger Miles (PMT)				NTDID:			Fare Revenues	\$28,566,284	28.0%	
1,010 Square Miles			Annual Unlinked	• •		Reporter Type:			Local Funds	\$1,812,634	1.8%	
3,059,393 Population 14 Pop. Rank out of 498 UZAs Other UZAs Served		36,130 Average Weekday Unlinked Trips 11,170 Average Saturday Unlinked Trips							State Funds	\$1,347,460		
									ederal Assistance	\$4,604,382		
		30 Average Sunday Unlinked Trips							Other Funds		4 64.4%	64.4
								Total Operation		\$65,773,874		04.
0 Washington Non-UZA; 22	25 Marysville, WA							l otal Operating	g Funds Expended	\$102,104,634	100.0%	
Service Area Statistics		Service Supplied						S	ources of Capital	Funds Expended		
260 Square Miles		12,481,981 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%	
705,977 Population		609,453 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$331,042	3.0%	
		607 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$22,355	0.2%	
			•	e for Maximum Serv	· ·			Fe	ederal Assistance	\$2,847,955	25.7%	
									Other Funds	\$7,882,169	71.1%	
			Modal Char	acteristics				Total Capital Funds Expended		\$11,083,521	100.0%	Сар
	Vehicles O	perated								¢,000,01		
Modal Overview		in Maximum Service			Uses of Capital Funds			Sur	nmary of Operatir	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$57,388,161	68.2%	71.1
Commuter Bus	44	52 ~	⁻ \$45,137	\$0	\$8,882	\$239,484	\$293,503	Mater	ials and Supplies	\$11,946,821	14.2%	
Demand Response	-	45	\$1,154,534	\$0	\$0	\$0	\$1,154,534		ed Transportation	\$11,152,190	13.2%	
Bus	93	-	\$0	\$3,059,057	\$471,391	\$4,045,950			erating Expenses	\$3,696,692	4.4%	
Vanpool	373	-	\$2,059,086	\$0	\$0	\$0		•	perating Expenses	\$84,183,864	100.0%	
Total	510	97	\$3,258,757	\$3,059,057	\$480,273	\$4,285,434		Reconciling OE Ca	• •	\$882,185		
								•	ed Transportation			
									orted Separately)	\$17,038,585 [•]	*	
Operation Characterist	tics							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds					Route Miles	Service	Service	Sn	are Veh
Commuter Bus	\$22,041,581 ~	\$17,921,815 ~	\$293,503	51,157,269	2,820,925	1,676,832		0.0	117	96 ⁻	•	1 1
Demand Response	\$7,554,172	\$321,724	\$1,154,534	2,200,631	192,633	1,565,104		0.0	54	45		1
Bus	\$50,287,853	\$7,533,895	\$7,576,398	31,986,481	5,871,816			0.0	110	93		1
Vanpool	\$4,300,258	\$2,788,850	\$2,059,086	24,029,263	924,912	4,817,228		0.0	412	373		
Total	\$84,183,864	\$28,566,284	\$11,083,521	109,373,644	9,810,286	12,481,981	609,453	0.0	693	607		1
	<i>~~~</i> , <i>~~~~</i> , <i>~~~~</i> , <i>~~~~</i> , <i>~~~~~~~~</i>	<i> </i>	<i>•••••••••••••••••••••••••••••••••••••</i>		-,							
Performance Measures			rvice Efficiency						Service Effe			
-		ting Expenses per	-	ating Expenses per				enses per Operating Expenses per				
Mode	ven	nicle Revenue Mile	ven	icle Revenue Hour		Mode	Passe	•	ed Passenger Trip	Vehicle Reve		Veh
Commuter Bus		\$13.14		\$274.37		Commuter Bus		\$0.43	\$7.81		1.7	
Demand Response		\$4.83		\$89.56		Demand Respons	se	\$3.43	\$39.22		0.1	
Bus		\$11.37		\$169.31		Bus		\$1.57	\$8.56		1.3	
Vanpool		\$0.89		\$29.11		Vanpool		\$0.18	\$4.65		0.2	
Total		\$6.74		\$138.13		Total		\$0.77	\$8.58		0.8	
Operating Expense p	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	cle C	Dperating Expense per ∖	/ehicle	Operating Expense p	per Passenger	Unlinked P	Passenge
Revenue Mile:	Bus	Mile: B		Reve	enue Mile: Bus	F	Revenue Mile: Commute	er Bus	Mile: Commu	ter Bus		ue Mile: (
\$15.00	\$2.00			1.50		\$15.00		\$0.50		2.00		
\$10.00	\$1.50			1.00		\$10.00		\$0.40		1.50		
	\$1.00							\$0.30 \$0.20		1.00		
\$5.00	\$0.50		-	0.50		\$5.00		\$0.20		0.50		
								ψνιιν				

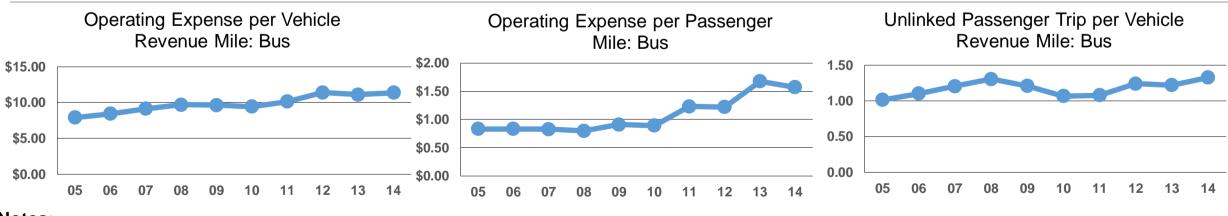
			General Info	ormation							Financial I	nformati	on		
Urbanized Area Statisti	Service Consumption				Database Information				Sources of Operating Funds Expended						
Seattle, WA	109,373,644 Annual Passenger Miles (PMT)				NTDID: 00029			Fare Revenues			28.0%				
1,010 Square M	9,810,286 Annual Unlinked Trips (UPT)				Reporter Type: F	Local Funds			\$1,812,634	1.8%					
3,059,393 Population		36,130 Average Weekday Unlinked Trips							State Funds \$1,34			1.3%			
14 Pop. Rank out of 498 UZAs		11,170 Average Saturday Unlinked Trips							Fede	eral Assistance	\$4,604,382	4.5%			
Other UZAs Served		30 Average Sunday Unlinked Trips								Other Funds	\$65,773,874	64.4%	64.		
0 Washington Non-UZA; 225 Marysville, WA								Total Operating Funds Expende			\$102,104,634	100.0%	1		
Service Area Statistics		Servic	e Supplied					Sources of Capita			Funds Expended				
260 Square Miles				evenue Miles (VRM)						are Revenues	\$0	0.0%			
705,977 Population				· · ·				Local Funds \$331,0							
		609,453 Annual Vehicle Revenue Hours (VRH) 607 Vehicles Operated in Maximum Service (VOMS)								State Funds	\$22,355	3.0% 0.2%			
			•	e for Maximum Serv		Federal Assistance			\$2,847,955						
		000 •							i cut	Other Funds	\$7,882,169	71.1%			
		Modal Characteristics						Total Capital Funds Expended			\$11,083,521	100.0%	Сар		
	Vehicles C	Operated									÷ · · ; • • • ; • - •				
Modal Overview	in Maximun	in Maximum Service			s of Capital Fu	nds		Summary of Operating Exper							
-	Directly	Purchased	Revenue	Systems and	Facilities and										
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	Salary, W	ages, Benefits	\$57,388,161	68.2%	71.		
Commuter Bus	44	52 ~	\$45,137	\$0	\$8,882	\$239,484	\$293,503		Material	s and Supplies	\$11,946,821	14.2%			
Demand Response	-	45	\$1,154,534	\$0	\$0	\$0	\$1,154,534	Pu	rchased	Transportation	\$11,152,190	13.2%			
Bus	93	-	\$0	\$3,059,057	\$471,391	\$4,045,950	\$7,576,398	Oth	er Opera	ting Expenses	\$3,696,692	4.4%			
Vanpool	373	-	\$2,059,086	\$0	\$0	\$0	\$2,059,086	Тс	otal Ope	rating Expenses	\$84,183,864	100.0%			
Total	510	97	\$3,258,757	\$3,059,057	\$480,273	\$4,285,434	\$11,083,521	Reconciling	OE Casł	n Expenditures	\$882,185				
								Pu	rchased	Transportation					
									(Report	ed Separately)	\$17,038,585 *	¢			
Operation Characterist	ics							Fixed Guide	way Ve	hicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	onal	for Maximum	in Maximum		Pe		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route N	liles	Service	Service	Sp	oare Vel		
Commuter Bus	\$22,041,581 ~	\$17,921,815 [~]	\$293,503	51,157,269	2,820,925	1,676,832	80,334		0.0	117	96 [~]	•			
Demand Response	\$7,554,172	\$321,724	\$1,154,534	2,200,631	192,633	1,565,104	84,349		0.0	54	45				
Bus	\$50,287,853	\$7,533,895	\$7,576,398	31,986,481	5,871,816		297,021		0.0	110	93				
Vanpool	\$4,300,258	\$2,788,850	\$2,059,086	24,029,263	924,912	4,817,228	147,749		0.0	412	373				
Total	\$84,183,864	\$28,566,284	\$11,083,521	109,373,644	9,810,286	12,481,981	609,453		0.0	693	607				
Performance Measures		Sei	vice Efficiency	/						Service Effe	ctiveness				
Opera		ting Expenses per	Opera	ating Expenses per	Expenses per Operating Exp										
Mode	Veł	Vehicle Revenue Mile				ehicle Revenue Hour						Passenger Trip	Vehicle Reve	venue Mile Ve	
Commuter Bus		\$13.14		\$274.37		Commuter Bus		\$0.43		\$7.81		1.7			
Demand Response		\$4.83		\$89.56		Demand Response)	\$3.43		\$39.22		0.1			
Bus		\$11.37		\$169.31		Bus		\$1.57		\$8.56		1.3			
Vanpool		\$0.89		\$29.11		Vanpool		\$0.18		\$4.65		0.2			
Total		\$6.74		\$138.13		Total		\$0.77		\$8.58		0.8			
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense per Vehicle Revenue Mile: Commute			uter Bus Mile: Commuter Bus			Unlinked F Revenu	Passenge ue Mile: (
\$15.00	\$2.00			1.50		\$15.00			0.50		2.00				
\$10.00	\$1.50			1.00		\$10.00			0.40		1.50				
\$5.00	\$1.00		-	0.50		\$5.00			0.20		1.00				
	\$0.50			-		+		ŕ	0.10		0.50				

\$0.00

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Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

"Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

- \$0.00

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2014 Annual Agency Profile

0.00

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