

**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
1,010 **Square Miles**  
3,059,393 **Population**  
14 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Washington Non-UZA; 225 Marysville, WA

**Service Consumption**

109,373,644 **Annual Passenger Miles (PMT)**  
9,810,286 **Annual Unlinked Trips (UPT)**  
36,130 **Average Weekday Unlinked Trips**  
11,170 **Average Saturday Unlinked Trips**  
30 **Average Sunday Unlinked Trips**

**Database Information**

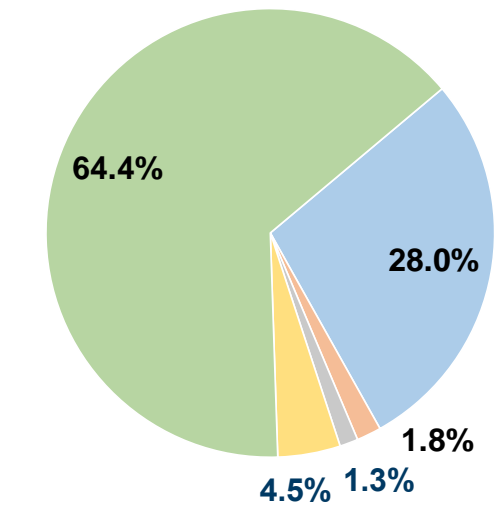
NTDID: 00029  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$28,566,284	28.0%
Local Funds	\$1,812,634	1.8%
State Funds	\$1,347,460	1.3%
Federal Assistance	\$4,604,382	4.5%
Other Funds	\$65,773,874	64.4%
<b>Total Operating Funds Expended</b>	<b>\$102,104,634</b>	<b>100.0%</b>

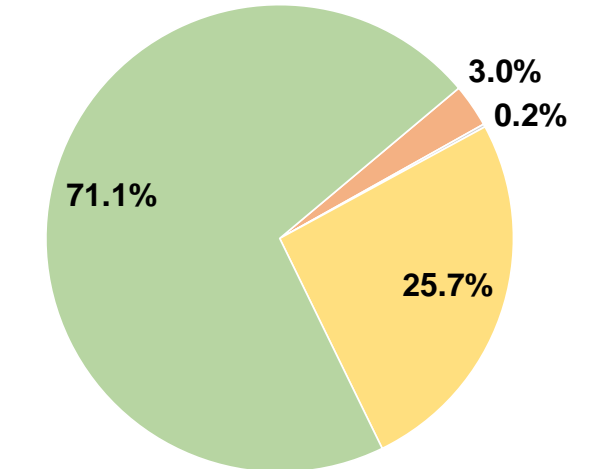
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$331,042	3.0%
State Funds	\$22,355	0.2%
Federal Assistance	\$2,847,955	25.7%
Other Funds	\$7,882,169	71.1%
<b>Total Capital Funds Expended</b>	<b>\$11,083,521</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

260 **Square Miles**  
705,977 **Population**

**Service Supplied**

12,481,981 **Annual Vehicle Revenue Miles (VRM)**  
609,453 **Annual Vehicle Revenue Hours (VRH)**  
607 **Vehicles Operated in Maximum Service (VOMS)**  
693 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	44	52	\$45,137	\$0	\$8,882	\$239,484	\$293,503	
Demand Response	-	45	\$1,154,534	\$0	\$0	\$0	\$1,154,534	
Bus	93	-	\$0	\$3,059,057	\$471,391	\$4,045,950	\$7,576,398	
Vanpool	373	-	\$2,059,086	\$0	\$0	\$0	\$2,059,086	
<b>Total</b>	<b>510</b>	<b>97</b>	<b>\$3,258,757</b>	<b>\$3,059,057</b>	<b>\$480,273</b>	<b>\$4,285,434</b>	<b>\$11,083,521</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$57,388,161	68.2%
Materials and Supplies	\$11,946,821	14.2%
Purchased Transportation	\$11,152,190	13.2%
Other Operating Expenses	\$3,696,692	4.4%
<b>Total Operating Expenses</b>	<b>\$84,183,864</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$882,185	
Purchased Transportation (Reported Separately)	\$17,038,585 *	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$22,041,581	\$17,921,815	\$293,503	51,157,269	2,820,925	1,676,832	80,334	0.0	117	96	18.0%	10.2
Demand Response	\$7,554,172	\$321,724	\$1,154,534	2,200,631	192,633	1,565,104	84,349	0.0	54	45	16.7%	3.2
Bus	\$50,287,853	\$7,533,895	\$7,576,398	31,986,481	5,871,816	4,422,817	297,021	0.0	110	93	15.5%	8.8
Vanpool	\$4,300,258	\$2,788,850	\$2,059,086	24,029,263	924,912	4,817,228	147,749	0.0	412	373	9.5%	4.3
<b>Total</b>	<b>\$84,183,864</b>	<b>\$28,566,284</b>	<b>\$11,083,521</b>	<b>109,373,644</b>	<b>9,810,286</b>	<b>12,481,981</b>	<b>609,453</b>	<b>0.0</b>	<b>693</b>	<b>607</b>	<b>12.4%</b>	

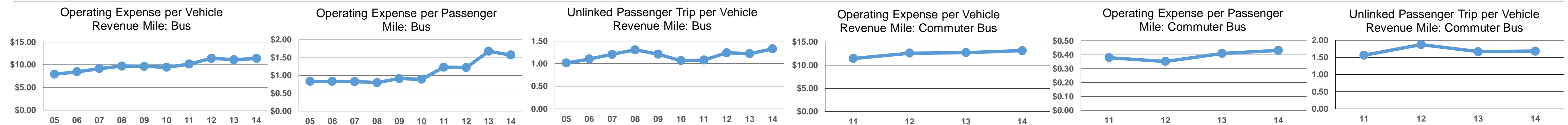
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$13.14	\$274.37
Demand Response	\$4.83	\$89.56
Bus	\$11.37	\$169.31
Vanpool	\$0.89	\$29.11
<b>Total</b>	<b>\$6.74</b>	<b>\$138.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$7.81	1.7	35.1
Demand Response	\$3.43	\$39.22	0.1	2.3
Bus	\$1.57	\$8.56	1.3	19.8
Vanpool	\$0.18	\$4.65	0.2	6.3
<b>Total</b>	<b>\$0.77</b>	<b>\$8.58</b>	<b>0.8</b>	<b>16.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.