

General Information

Urbanized Area Statistics - 2010 Census
Medford, OR
65 Square Miles
154,081 Population
213 Pop. Rank out of 498 UZAs

Service Consumption
8,215,052 Annual Passenger Miles (PMT)
1,456,140 Annual Unlinked Trips (UPT)
5,387 Average Weekday Unlinked Trips
1,586 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 00034
Reporter Type: Full Reporter

Service Area Statistics
50 Square Miles
132,022 Population

Service Supplied
1,277,274 Annual Vehicle Revenue Miles (VRM)
86,949 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

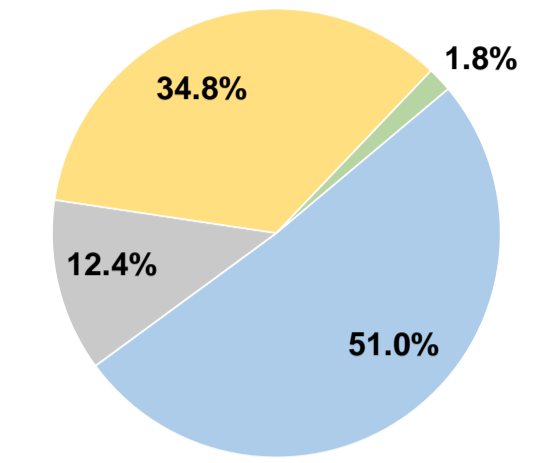
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$378,072	\$0	\$1,239,556	\$0	\$1,617,628	
Bus	19	-	\$0	\$352,637	\$9,910	\$44,066	\$406,613	
Total	19	21	\$378,072	\$352,637	\$1,249,466	\$44,066	\$2,024,241	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,371,332	51.0%
Local Funds	\$0	0.0%
State Funds	\$1,065,407	12.4%
Federal Assistance	\$2,976,389	34.8%
Other Funds	\$151,521	1.8%
Total Operating Funds Expended	\$8,564,649	100.0%

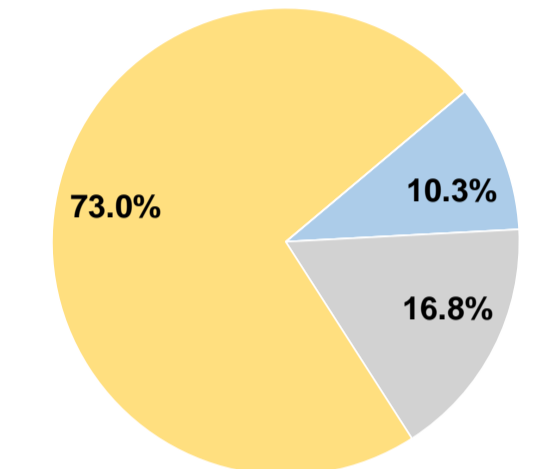
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$207,890	10.3%
Local Funds	\$0	0.0%
State Funds	\$339,245	16.8%
Federal Assistance	\$1,477,106	73.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,024,241	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

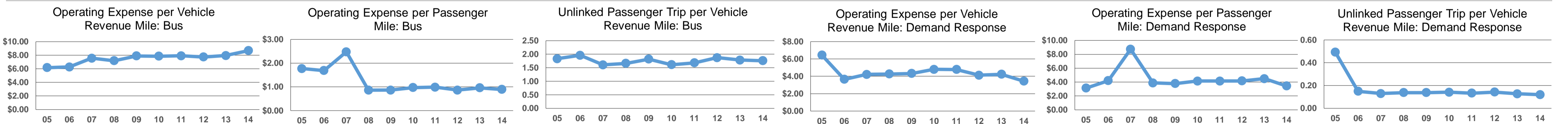
Salary, Wages, Benefits	\$6,023,306	70.3%
Materials and Supplies	\$750,631	8.8%
Purchased Transportation	\$818,665	9.6%
Other Operating Expenses	\$972,047	11.3%
Total Operating Expenses	\$8,564,649	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,659,570	\$133,061	\$1,617,628	481,657	57,696	481,651	31,770	0.0	23	21	8.7%	3.1
Bus	\$6,905,079	\$1,130,203	\$406,613	7,733,395	1,398,444	795,623	55,179	0.0	23	19	17.4%	10.3
Total	\$8,564,649	\$1,263,264	\$2,024,241	8,215,052	1,456,140	1,277,274	86,949	0.0	46	40	13.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.45	\$52.24	Demand Response	\$3.45	\$28.76	0.1	1.8
Bus	\$8.68	\$125.14	Bus	\$0.89	\$4.94	1.8	25.3
Total	\$6.71	\$98.50	Total	\$1.04	\$5.88	1.1	16.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.