

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA

Service Consumption

179,408,693 **Annual Passenger Miles (PMT)**
22,850,673 **Annual Unlinked Trips (UPT)**
63,171 **Average Weekday Unlinked Trips**
60,964 **Average Saturday Unlinked Trips**
60,187 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00035
Reporter Type: Full Reporter

Service Area Statistics

1,945 **Square Miles**
3,919,300 **Population**

Service Supplied

911,999 **Annual Vehicle Revenue Miles (VRM)**
127,334 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

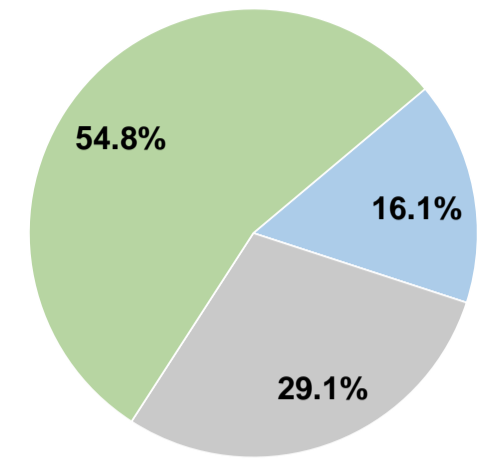
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Ferryboat	19	-	\$113,980,841	\$828,464	\$20,118,511	\$0	\$134,927,816	
Total	19	-	\$113,980,841	\$828,464	\$20,118,511	\$0	\$134,927,816	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,179,089	16.1%
Local Funds	\$0	0.0%
State Funds	\$68,932,639	29.1%
Federal Assistance	\$0	0.0%
Other Funds	\$129,599,827	54.8%
Total Operating Funds Expended	\$236,711,555	100.0%

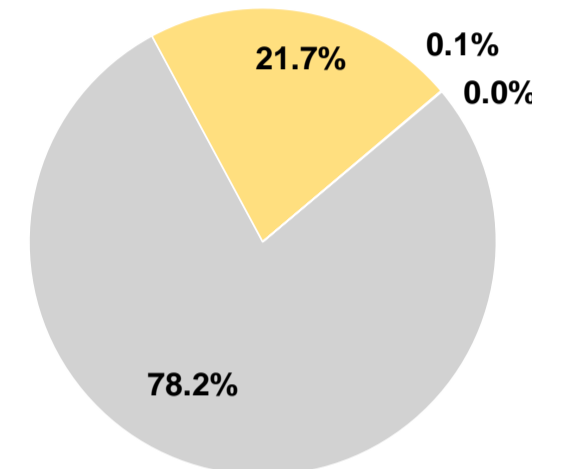
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,894	0.0%
State Funds	\$105,570,284	78.2%
Federal Assistance	\$29,276,329	21.7%
Other Funds	\$71,311	0.1%
Total Capital Funds Expended	\$134,927,818	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

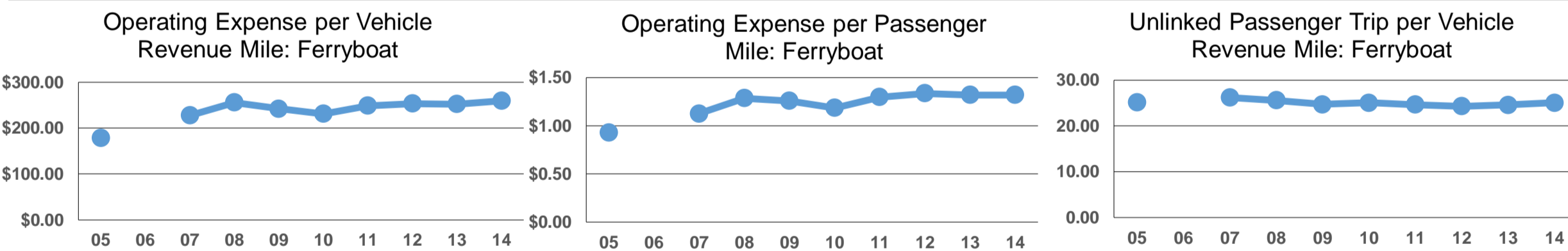
Salary, Wages, Benefits	\$144,374,402	61.0%
Materials and Supplies	\$82,375,255	34.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,961,898	4.2%
Total Operating Expenses	\$236,711,555	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$236,711,555	\$38,179,089	\$134,927,816	179,408,693	22,850,673	911,999	127,334	0.0	23	19	17.4%	32.6
Total	\$236,711,555	\$38,179,089	\$134,927,816	179,408,693	22,850,673	911,999	127,334	0.0	23	19	17.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$259.55	\$1,858.98	Ferryboat	\$1.32	\$10.36	25.1	179.5
Total	\$259.55	\$1,858.98	Total	\$1.32	\$10.36	25.1	179.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.