

Targhee Regional Public Transit Authority (TRPTA)

2014 Annual Agency Profile

General and Operations Manager : Mr. Alden Allen
 208-535-0356

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID
 45 Square Miles
 90,733 Population
 321 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

70 Square Miles
 90,733 Population

Service Consumption

38,660 Annual Unlinked Trips (UPT)

Service Supplied

638,131 Annual Vehicle Revenue Miles (VRM)
 32,114 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00042

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,927	4.4%
Local Funds	\$96,275	8.6%
State Funds	\$0	0.0%
Federal Assistance	\$613,600	54.9%
Other Funds	\$359,402	32.1%

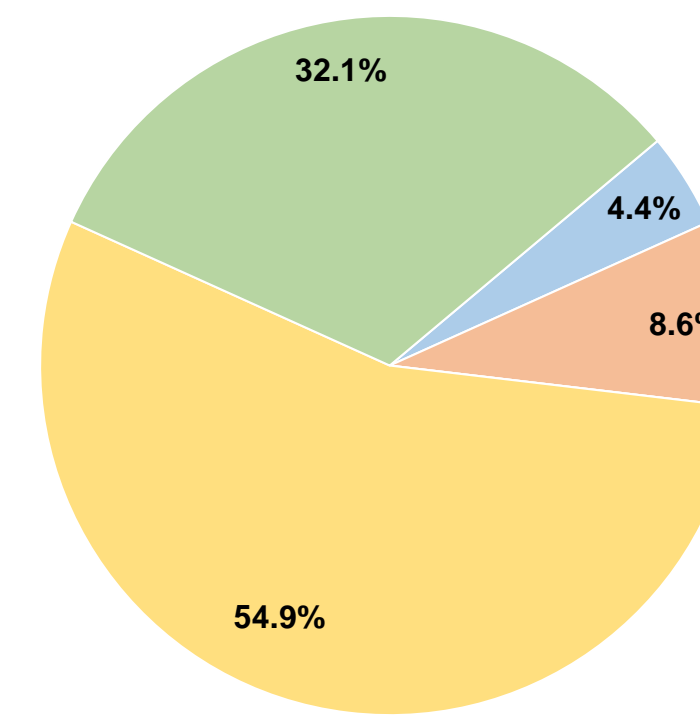
Total Operating Funds Expended \$1,118,204 100.0%

Sources of Capital Funds Expended

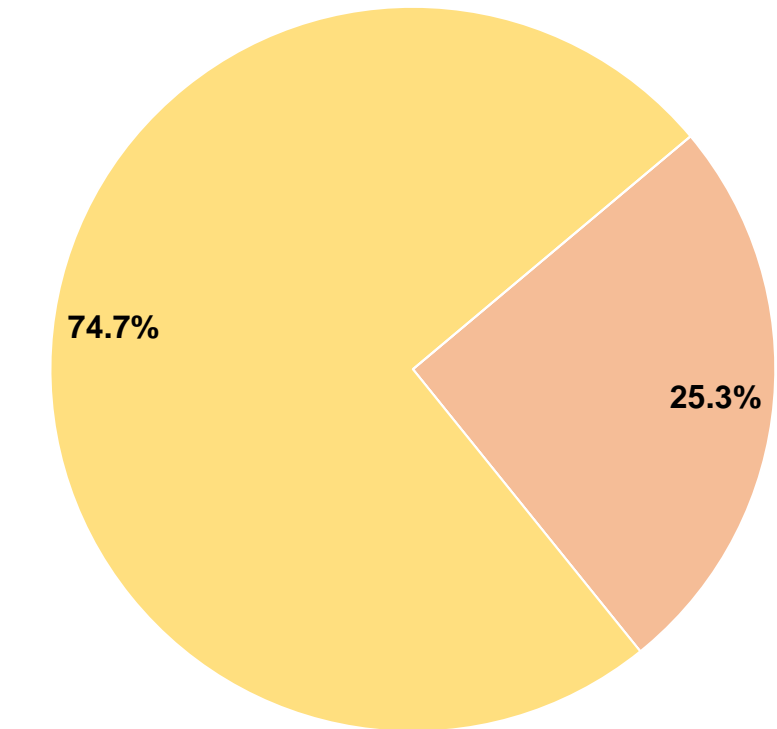
Fare Revenues	\$0	0.0%
Local Funds	\$18,892	25.3%
State Funds	\$0	0.0%
Federal Assistance	\$55,738	74.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$74,630 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	17	-	\$936,295	\$33,163	\$55,738	20,310	515,679	21,026	5.3
Bus	4	-	\$181,909	\$15,764	\$18,892	18,350	122,452	11,088	8.1
Total	21	-	\$1,118,204	\$48,927	\$74,630	38,660	638,131	32,114	

Performance Measures

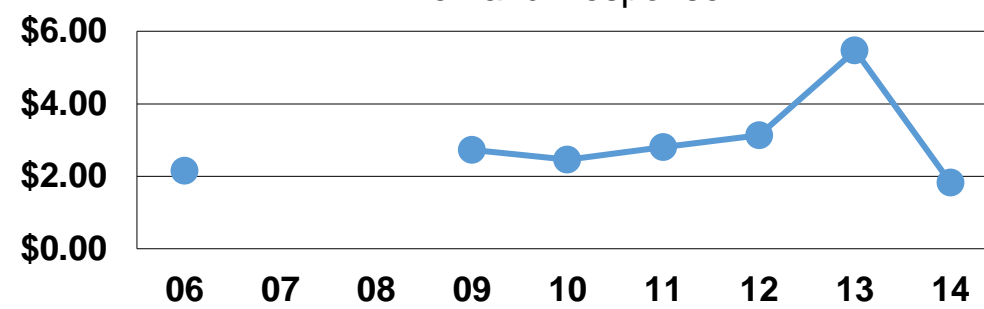
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$44.53
Bus	\$1.49	\$16.41
Total	\$1.75	\$34.82

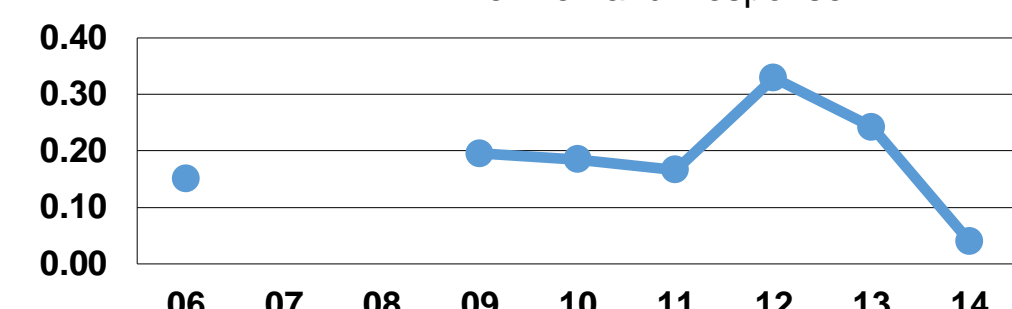
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.10	0.0	1.0
Bus	\$9.91	0.1	1.7
Total	\$28.92	0.1	1.2

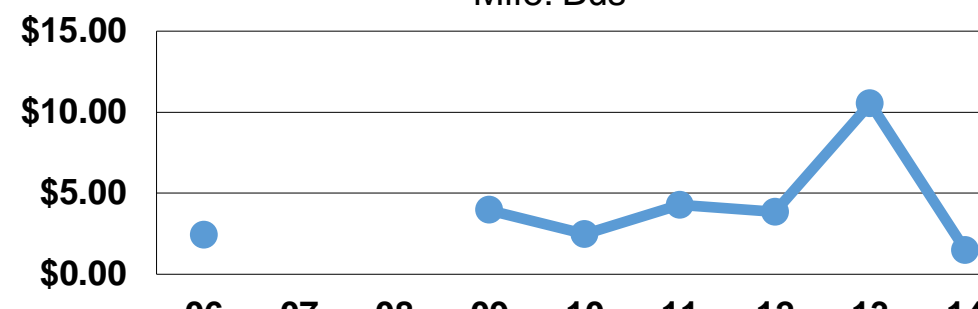
Operating Expense per Vehicle Revenue Mile: Demand Response



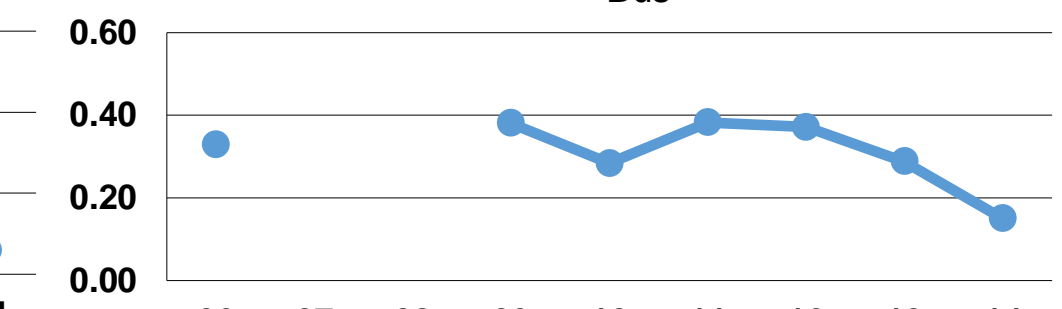
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.