

Asotin County PTBA (PTBA)  
2014 Annual Agency Profile

Transit Manager: Mrs. Kim Gates  
509-758-3567

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA  
28 Square Miles  
51,924 Population  
483 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles  
21,888 Population

Service Consumption

92,600 Annual Unlinked Trips (UPT)

Service Supplied

306,084 Annual Vehicle Revenue Miles (VRM)  
14,914 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00051  
Reporter Type: Small Systems Reporter

Financial Information

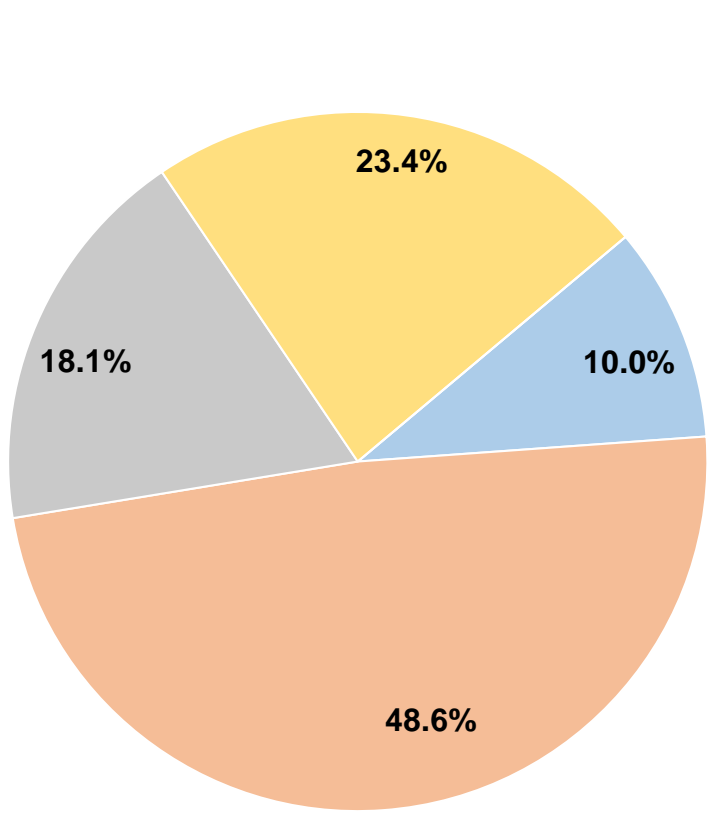
Sources of Operating Funds Expended

Fare Revenues	\$114,955	10.0%
Local Funds	\$559,870	48.6%
State Funds	\$208,992	18.1%
Federal Assistance	\$269,299	23.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,153,116	100.0%

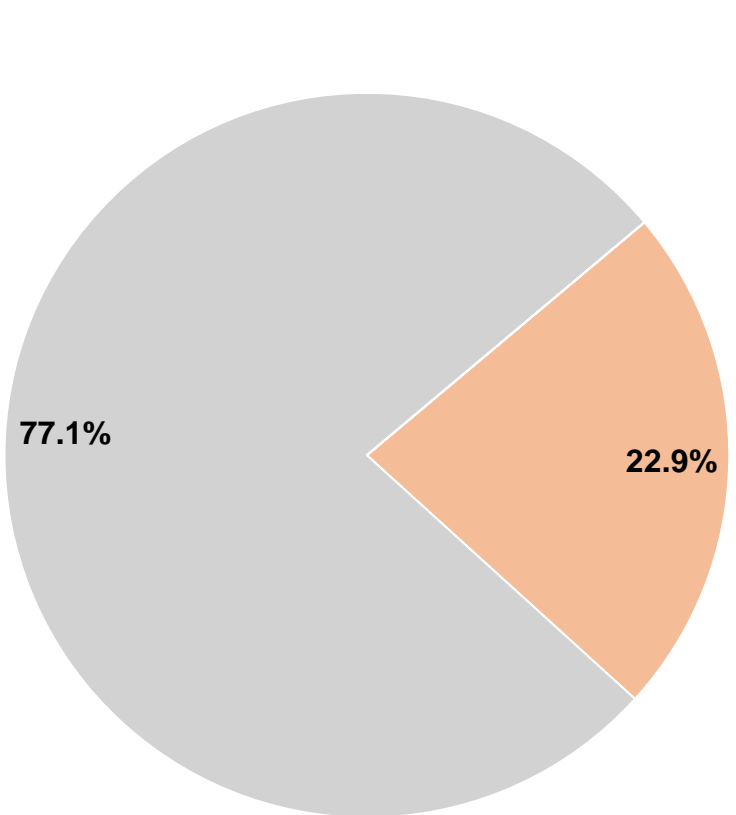
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,704	22.9%
State Funds	\$215,077	77.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$278,781	100.0%

Operating Funding Sources



Capital Funding Sources



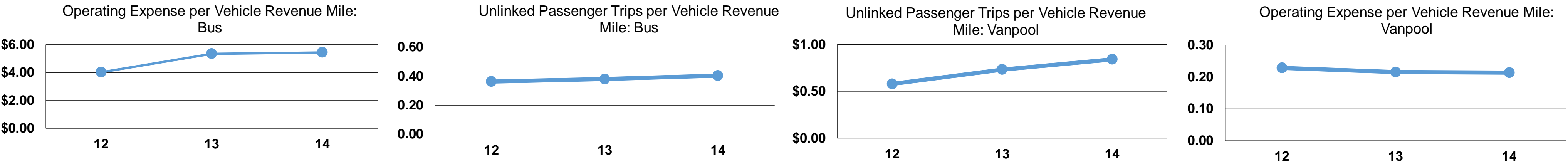
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	2	-	\$265,216	\$7,969	\$0	7,940	38,287	3,225	5.0
Bus	3	-	\$784,120	\$36,306	\$278,781	58,297	144,346	9,000	3.3
Vanpool	7	-	\$103,780	\$70,680	\$0	26,363	123,451	2,689	3.6
Total	12	-	\$1,153,116	\$114,955	\$278,781	92,600	306,084	14,914	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.93	\$82.24	\$33.40	0.2	2.5
Bus	\$5.43	\$87.12	\$13.45	0.4	6.5
Vanpool	\$0.84	\$38.59	\$3.94	0.2	9.8
Total	\$3.77	\$77.32	\$12.45	0.3	6.2



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.