

# Coeur d'Alene Tribe dba Citylink Transit (Citylink)

2014 Annual Agency Profile

Director: Mr. Alan Eirls  
 (877) 941-7433

## General Information

### Federally Recognized Tribal Statistical Areas

Coeur d'Alene, ID

### Service Consumption

211,947 Annual Unlinked Trips (UPT)

### Service Supplied

562,128 Annual Vehicle Revenue Miles (VRM)

15,764 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00053

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$318,542	33.0%
State Funds	\$0	0.0%
Federal Assistance	\$646,674	67.0%
Other Funds	\$0	0.0%

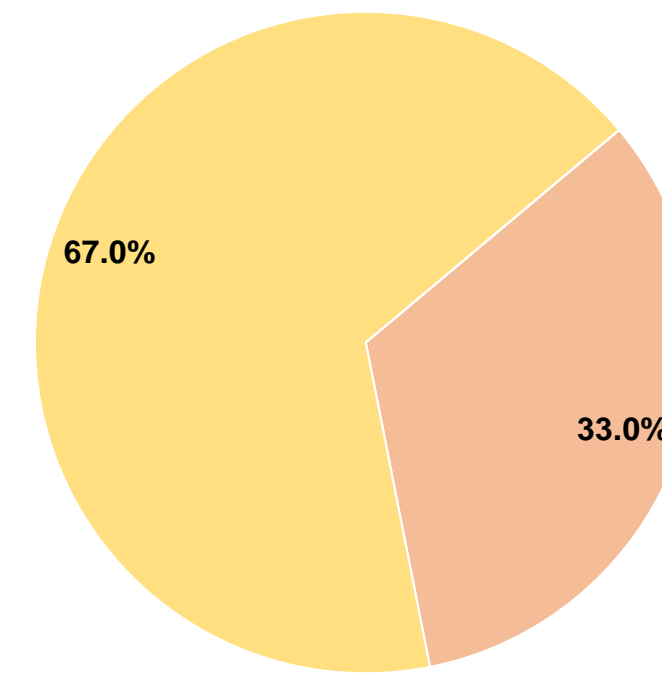
**Total Operating Funds Expended \$965,216 100.0%**

### Sources of Capital Funds Expended

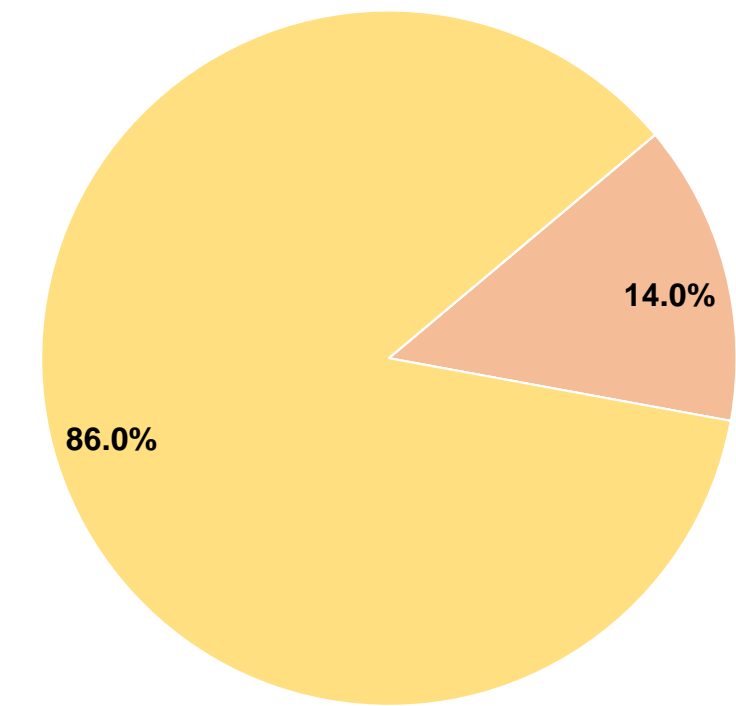
Fare Revenues	\$0	0.0%
Local Funds	\$37,730	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$231,770	86.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$269,500 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	2	-	\$158,654	\$0	\$0	7,804	82,254	2,125	5.3
Bus	2	-	\$806,561	\$0	\$269,500	204,143	479,874	13,639	3.7
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$965,215</b>	<b>\$0</b>	<b>\$269,500</b>	<b>211,947</b>	<b>562,128</b>	<b>15,764</b>	

### Performance Measures

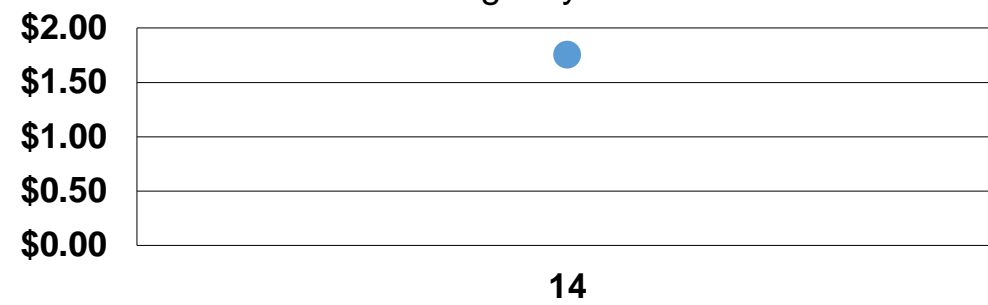
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$74.66
Bus	\$1.68	\$59.14
<b>Total</b>	<b>\$1.72</b>	<b>\$61.23</b>

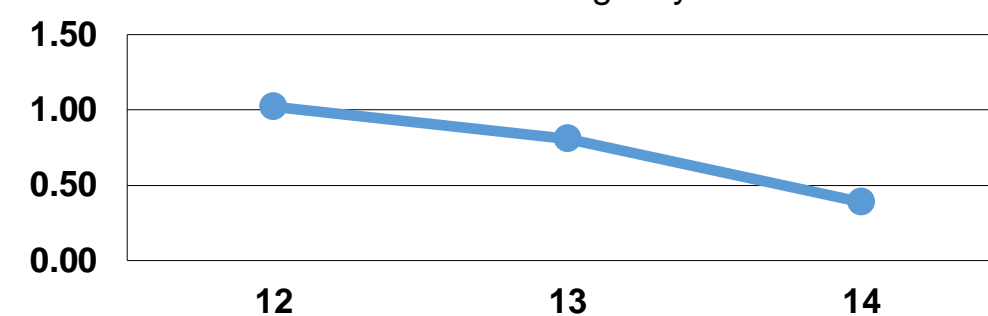
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.33	0.1	3.7
Bus	\$3.95	0.4	15.0
<b>Total</b>	<b>\$4.55</b>	<b>0.4</b>	<b>13.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.