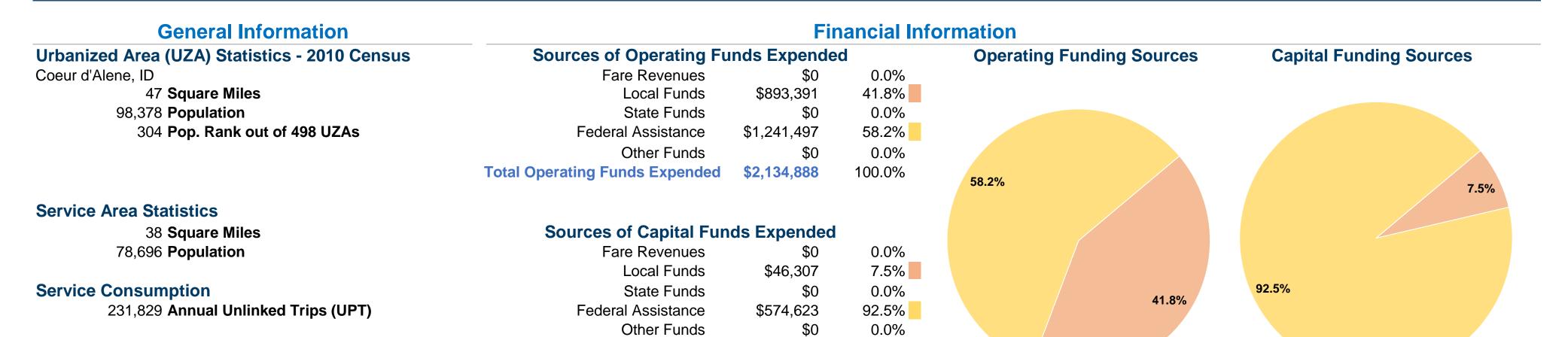
## **Kootenai County 2014 Annual Agency Profile**

Kootenai County Commissioner: Mr. Dan Green 208-446-1605

451 North Government Way Coeur d'Alene, ID 83816



\$620,930

100.0%

# **Database Information**

**Service Supplied** 

**NTDID:** 00055

Reporter Type: Small Systems Reporter

382,970 Annual Vehicle Revenue Miles (VRM)

25,303 Annual Vehicle Revenue Hours (VRH)

# **Modal Characteristics**

**Total Capital Funds Expended** 

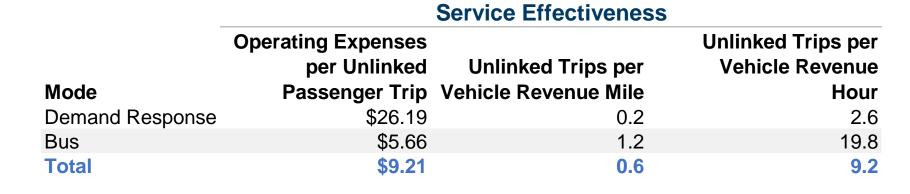
#### **Operation Characteristics**

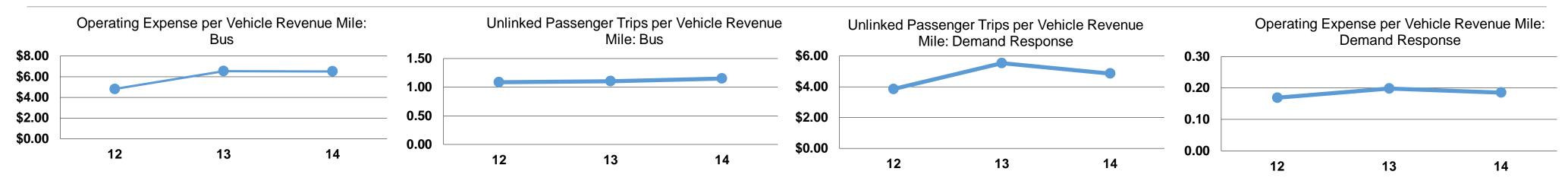
### **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	<b>Operating</b>	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years¹
Demand Response	-	9	\$1,050,053	\$0	\$0	40,096	216,278	15,643	4.4
Bus	-	2	\$1,084,835	\$0	\$620,930	191,733	166,692	9,660	4.0
Total	-	11	\$2,134,888	<b>\$0</b>	\$620,930	231,829	382,970	25,303	

#### **Performance Measures**

#### **Service Efficiency Operating Expenses per Operating Expenses per** Mode **Vehicle Revenue Mile Vehicle Revenue Hour** \$67.13 **Demand Response** \$4.86 \$6.51 \$112.30 Bus **Total** \$84.37 \$5.57





#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.