

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
 40 Square Miles
 83,794 Population
 344 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

4,034,797 Annual Passenger Miles (PMT)
 618,367 Annual Unlinked Trips (UPT)
 2,154 Average Weekday Unlinked Trips
 1,406 Average Saturday Unlinked Trips
 1,433 Average Sunday Unlinked Trips

Database Information

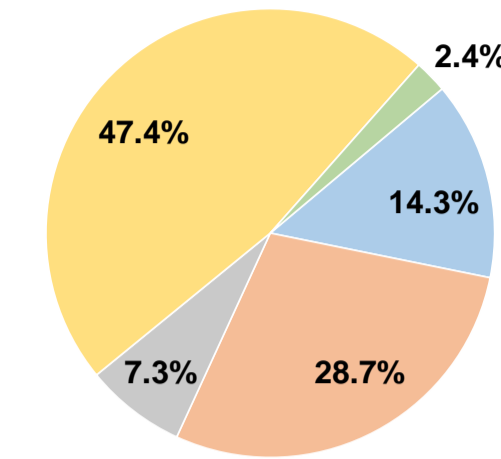
NTDID: 00057
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$584,432	14.3%
Local Funds	\$1,171,070	28.7%
State Funds	\$296,435	7.3%
Federal Assistance	\$1,937,499	47.4%
Other Funds	\$96,702	2.4%
Total Operating Funds Expended	\$4,086,138	100.0%

Operating Funding Sources



Service Area Statistics

75 Square Miles
 127,940 Population

Service Supplied

969,752 Annual Vehicle Revenue Miles (VRM)
 63,636 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	11	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	12	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Total	23	19	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,969,679	48.5%
Materials and Supplies	\$694,096	17.1%
Purchased Transportation	\$1,310,372	32.3%
Other Operating Expenses	\$85,074	2.1%
Total Operating Expenses	\$4,059,221	100.0%
Reconciling OE Cash Expenditures	\$26,917	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$904,768	\$230,444	\$0	2,506,046	118,192	370,758	14,226	0.0	16	11	31.3%	3.1
Demand Response	\$1,816,442	\$137,895	\$0	344,833	115,786	322,520	28,884	0.0	30	22	26.7%	6.0
Bus	\$1,338,011	\$216,093	\$0	1,183,918	384,389	276,474	20,526	0.0	12	9	25.0%	7.1
Total	\$4,059,221	\$584,432	\$0	4,034,797	618,367	969,752	63,636	0.0	58	42	27.6%	

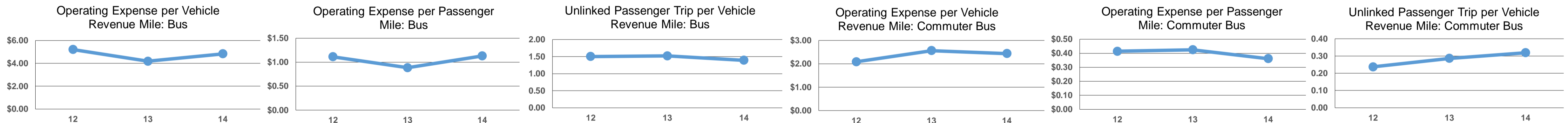
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.44	\$63.60
Demand Response	\$5.63	\$62.89
Bus	\$4.84	\$65.19
Total	\$4.19	\$63.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$7.66	0.3	8.3
Demand Response	\$5.27	\$15.69	0.4	4.0
Bus	\$1.13	\$3.48	1.4	18.7
Total	\$1.01	\$6.56	0.6	9.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.