

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Service Consumption

6,045,703 **Annual Passenger Miles (PMT)**
6,182,940 **Annual Unlinked Trips (UPT)**
1,626,330 **Average Weekday Unlinked Trips**
114,643 **Average Saturday Unlinked Trips**
32,392 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00058
Reporter Type: Full Reporter

Service Area Statistics

11 **Square Miles**
72,832 **Population**

Service Supplied

381,852 **Annual Vehicle Revenue Miles (VRM)**
60,177 **Annual Vehicle Revenue Hours (VRH)**
13 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

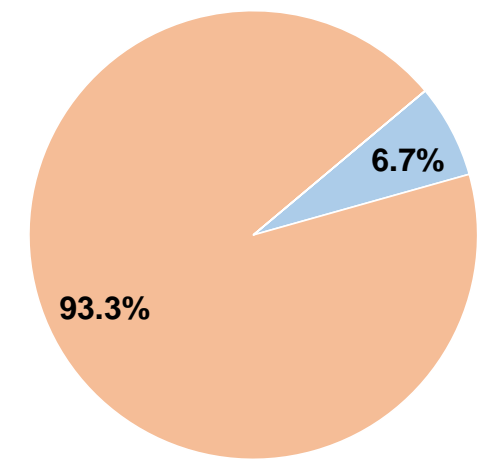
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	-	11 ²	\$2,914,640	\$5,074,948	\$0	\$0	\$7,989,588
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$2,914,640	\$5,074,948	\$0	\$0	\$7,989,588

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,027,039	6.7%
Local Funds	\$14,189,758	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,216,797	100.0%

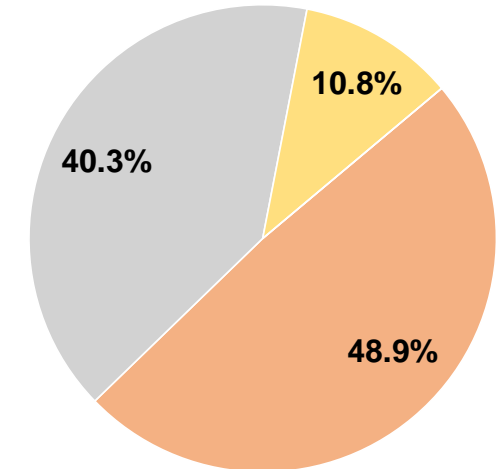
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,904,238	48.9%
State Funds	\$3,218,825	40.3%
Federal Assistance	\$866,525	10.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,989,588	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,736,386	11.9%
Materials and Supplies	\$995,446	6.8%
Purchased Transportation	\$11,226,257	77.0%
Other Operating Expenses	\$612,874	4.2%
Total Operating Expenses	\$14,570,963	100.0%
Reconciling OE Cash Expenditures	\$645,834	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Street Car Rail	\$12,310,440 ²	\$531,922 ²	\$7,989,588	4,931,029	4,441,261	350,284	56,803	14.8	16	11 ²	31.3%	7.5
Aerial Tramway	\$2,260,523	\$495,117	\$0	1,114,674	1,741,679	31,568	3,374	0.0	2	2	0.0%	8.0
Total	\$14,570,963	\$1,027,039	\$7,989,588	6,045,703	6,182,940	381,852	60,177	14.8	18	13	27.8%	

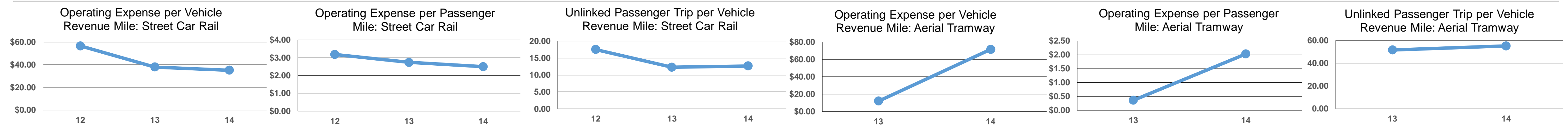
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$35.14	\$216.72
Aerial Tramway	\$71.61	\$669.98
Total	\$38.16	\$242.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$2.50	\$2.77	12.7	78.2
Aerial Tramway	\$2.03	\$1.30	55.2	516.2
Total	\$2.41	\$2.36	16.2	102.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.