201 River Heights Way Grants Pass, OR 97527

Josephine County (JCT)

2014 Annual Agency Profile

Finance Director (CFO): Mr. Arthur O'Hare 541-474-5222

General Information

Urbanized Area (UZA) Statistics - 2010 Census Grants Pass, OR

27 **Square Miles** 50,520 Population

494 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 **Square Miles** 65,000 Population

Service Consumption

201,388 Annual Unlinked Trips (UPT)

Service Supplied

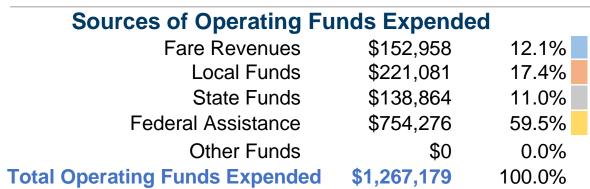
348,965 Annual Vehicle Revenue Miles (VRM) 21,173 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00059

Reporter Type: Small Systems Reporter

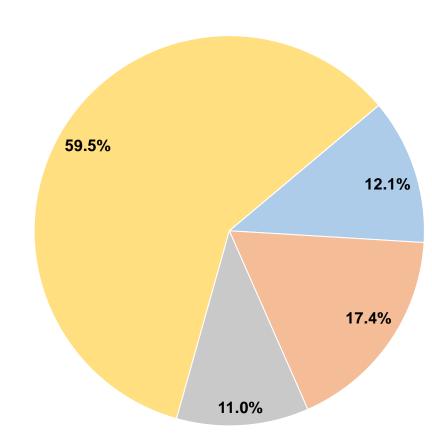
Financial Information



Sources of Capital Funds Expended

Fare Revenues \$0 \$0 Local Funds \$0 State Funds Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended \$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Commuter Bus	3	-	\$292,116	\$39,018	\$0	20,206	120,900	3,410	5.9
Demand Response	5	-	\$320,816	\$34,865	\$0	17,133	58,805	5,797	6.5
Bus	9	-	\$654,247	\$79,075	\$0	164,049	169,260	11,966	3.4
Total	17	-	\$1,267,179	\$152,958	\$0	201,388	348,965	21,173	

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Performance Measures

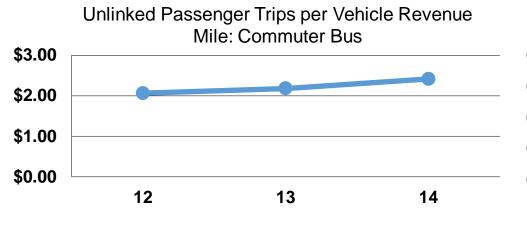
Service Efficiency

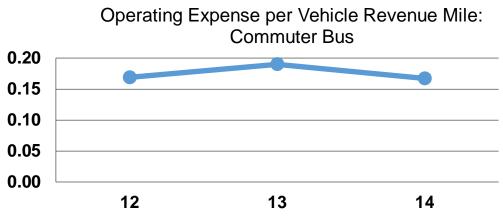
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.42	\$85.66
Demand Response	\$5.46	\$55.34
Bus	\$3.87	\$54.68
Total	\$3.63	\$59.85

Service Effectiveness

Mode	•	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.46	0.2	5.9
Demand Response	\$18.73	0.3	3.0
Bus	\$3.99	1.0	13.7
Total	\$6.29	0.6	9.5







Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.