# **Valley Transit 2014 Annual Agency Profile**

General Manager: Mr. Richard Fondahn 509-525-9140

1401 West Rose Street Walla Walla, WA 99362

#### **General Information**

# **Urbanized Area (UZA) Statistics - 2010 Census**

Walla Walla, WA-OR

28 **Square Miles** 

55,805 Population

464 Pop. Rank out of 498 UZAs

## **Financial Information**

0.0% 100.0%

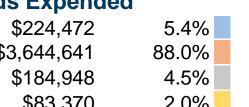
0.0%

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100.0%





**Total Operating Funds Expended** \$4,139,931 100.0%

**Sources of Capital Funds Expended** 

Fare Revenues

Federal Assistance

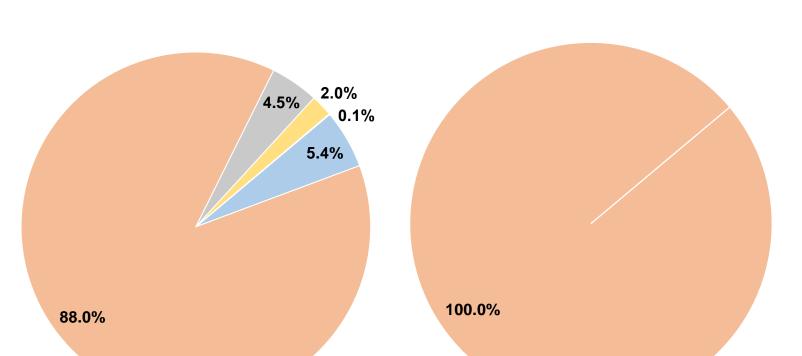
**Total Capital Funds Expended** 

Local Funds

State Funds

Other Funds





## **Service Area Statistics**

25 **Square Miles** 46,010 Population

## **Service Consumption**

838,027 Annual Unlinked Trips (UPT)

## **Service Supplied**

573,878 Annual Vehicle Revenue Miles (VRM) 44,422 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID**: 00064

Reporter Type: Small Systems Reporter

# **Modal Characteristics**

\$26,098

\$26,098

\$0

\$0

\$0

# **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	<b>Funds</b>	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years¹
Demand Response	7	-	\$1,193,948	\$22,772	\$0	47,166	156,472	13,578	7.7
Bus	11	-	\$2,800,569	\$162,003	\$26,098	780,151	344,137	29,071	7.6
Vanpool	4	-	\$145,414	\$39,697	\$0	10,710	73,269	1,773	6.0
Total	22	-	\$4,139,931	\$224,472	\$26,098	838,027	573,878	44,422	

#### **Performance Measures**

## **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$87.93
Bus	\$8.14	\$96.34
Vanpool	\$1.98	\$82.02
Total	<b>\$7.21</b>	\$93.20

# **Service Effectiveness Operating Expenses**

**Unlinked Trips per** per Unlinked Vehicle Revenue **Unlinked Trips per** Passenger Trip Vehicle Revenue Mile Hour Mode **Demand Response** \$25.31 3.5 0.3 2.3 Bus \$3.59 26.8 \$13.58 Vanpool 0.1 6.0 \$4.94 1.5 **Total** 18.9

0.40

0.30

0.20

0.10

0.00

12

Operating Expense per Vehicle Revenue Mile:

**Demand Response** 

13

14



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.