Lummi Nation (LIBC)

2014 Annual Agency Profile

Transit Manager/Planner: Mr. Matthew Jensen 360-312-2342

2828 Kwina Rd Bellingham, WA 98226



Federally Recognized Tribal Statistical Areas

148 Lummi Reservation, WA

Service Consumption

59,470 Annual Unlinked Trips (UPT)

Service Supplied

115,013 Annual Vehicle Revenue Miles (VRM) 6,603 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00095

Reporter Type: Tribal Reporter

Financial Information

Mode

Total

Bus

100.0%



 Fare Revenues
 \$0
 0.0%

 Local Funds
 \$0
 0.0%

 State Funds
 \$0
 0.0%

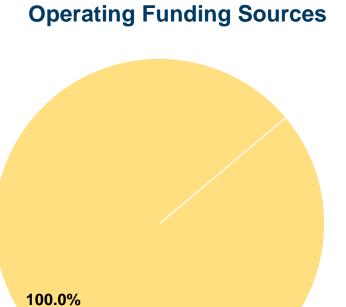
 Federal Assistance
 \$457,129
 100.0%

 Other Funds
 \$0
 0.0%

Total Operating Funds Expended \$457,129

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	-	\$457,129	\$0	\$0	59,470	115,013	6,603	3.2
Total	2	-	\$457,129	\$0	\$0	59,470	115,013	6,603	

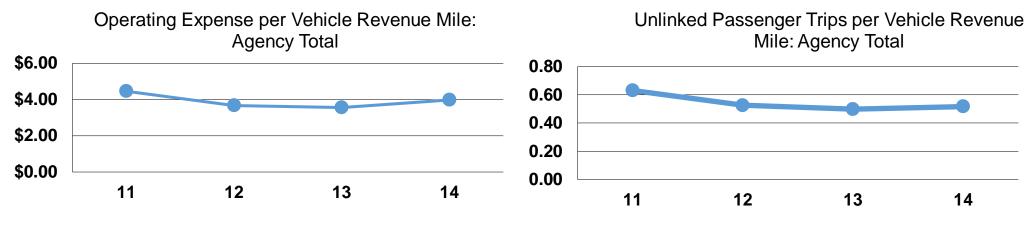
Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.97	\$69.23
\$3.97	\$69.23

Service Effectiveness

Operating Expenses		Unlinked Trips per	
per Unlinked	Unlinked Trips per	Vehicle Revenue	
Passenger Trip	Vehicle Revenue Mile	Hour	
\$7.69	0.5	9.0	
\$7.69	0.5	9.0	



Notes:

Mode

Total

Bus

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.