Shelton, WA 98584

10 SE Squaxin

Squaxin Island Tribe

2014 Annual Agency Profile

Program Services Manager: Ms. Pamela Hillstrom 360-432-3951

General Information

Federally Recognized Tribal Statistical Areas

266 Squaxin Island Reservation and Off-Reservation Trust Land, WA

Service Consumption

24,850 Annual Unlinked Trips (UPT)

Service Supplied

40,208 Annual Vehicle Revenue Miles (VRM) 2,620 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00103 Reporter Type: Tribal Reporter

Financial Information

Mode

Total

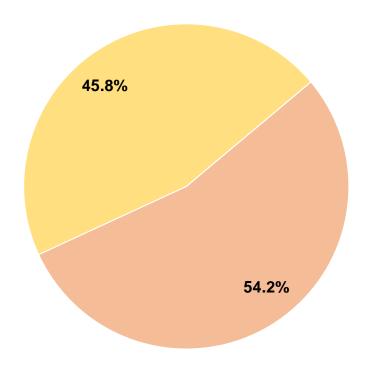
Bus



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended \$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of Control of the Control of th										
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age		
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹		
Bus	3	-	\$186,991	\$0	\$0	24,850	40,208	2,620	8.3		
Total	3	_	\$186.991	\$0	\$0	24.850	40.208	2,620			

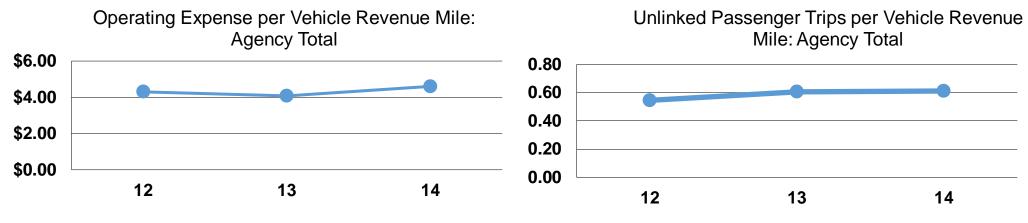
Performance Measures

Service Efficiency

Operating Expenses per	Operating Expenses per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
\$4.65	\$71.37		
\$4.65	\$71.37		

Service Effectiveness

Operating Expenses		Unlinked Trips per	
per Unlinked	Unlinked Trips per	Vehicle Revenue	
Passenger Trip	Vehicle Revenue Mile	Hour	
\$7.52	0.6	9.5	
\$7.52	0.6	9.5	



Notes:

Mode

Bus

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.