2014 Annual Agency Profile

149 mile Elliott Highway Manley Hot Springs, AK 99756

**Financial Information** 

Mode

**Total** 

Bus



549 Manley Hot Springs ANVSA, AK

#### **Service Consumption**

150 Annual Unlinked Trips (UPT)

**General Information** 

#### **Service Supplied**

26,468 Annual Vehicle Revenue Miles (VRM) 1,950 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**NTDID:** 00175 Reporter Type: Tribal Reporter

#### **Sources of Operating Funds Expended** 6.6% Fare Revenues \$8,575 21.2% \$27,596 Local Funds State Funds \$0 0.0% 72.2% Federal Assistance \$94,091 \$0 Other Funds 0.0% **Total Operating Funds Expended** \$130,262 100.0%

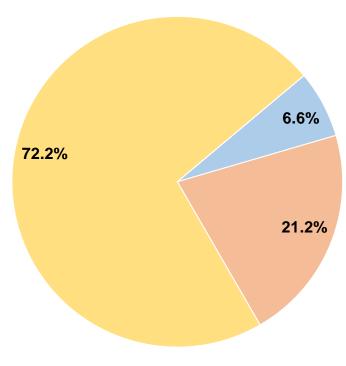
#### **Sources of Capital Funds Expended**

Fare Revenues \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended \$0** 

# **Operating Funding Sources**

Tribal Administrator: Ms. Elizabeth Woods

907-672-3180



# **Modal Characteristics**

### **Operation Characteristics**

#### **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years¹
Bus	1	-	\$130,262	\$8,575	\$0	150	26,468	1,950	4.0
Total	1	_	\$130,262	\$8.575	\$0	150	26.468	1.950	

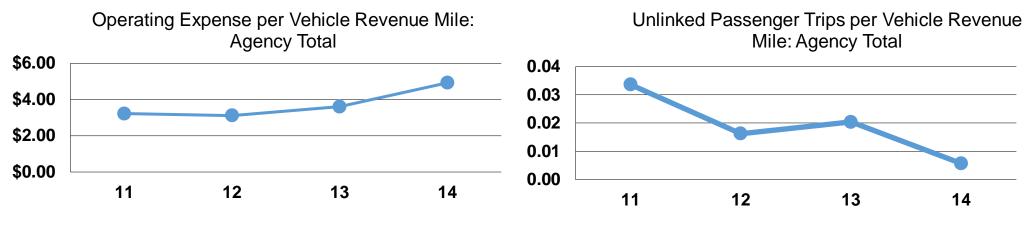
#### **Performance Measures**

## **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.92	\$66.80
Total	\$4.92	\$66.80

#### **Service Effectiveness**

<b>Operating Expenses</b>		<b>Unlinked Trips per</b>
per Unlinked	<b>Unlinked Trips per</b>	Vehicle Revenue
Passenger Trip	Vehicle Revenue Mile	Hour
\$868.41	0.0	0.1
\$868.41	0.0	0.1



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.