# City of Moscow (MOSC)

2014 Annual Agency Profile

| <b>General Information</b>   |                                       | Fi         |
|--|---------------------------------------|------------|
|  | Sources of Operating Fun              | ds Expende |
|  | Fare Revenues                         | \$25,130   |
| Service Consumption  | Local Funds                           | \$0        |
| 7,227 Annual Unlinked Trips (UPT)  | State Funds                           | \$0        |
|  | Federal Assistance                    | \$0        |
| Service Supplied   | Other Funds                           | \$0        |
| 242,193 Annual Vehicle Revenue Miles (VRM)<br>4,587 Annual Vehicle Revenue Hours (VRH) | <b>Total Operating Funds Expended</b> | \$25,130   |
| Summary of Operating Expenses (OE)   | Sources of Capital Funds              | s Expendec |
| \$25,130 Total Operating Expenses  | Fare Revenues                         | \$0        |
|  | Local Funds                           | \$0        |
| Database Information   | State Funds                           | \$0        |
| NTDID: 0R01-00288  | Federal Assistance                    | \$0        |
|  |                                       |            |

Reporter Type: Rural General Public Transit

Other Funds **Total Capital Funds Expended** 

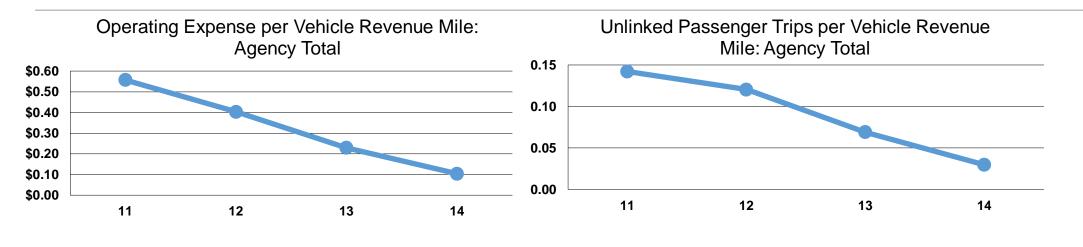
## **Modal Characteristics**

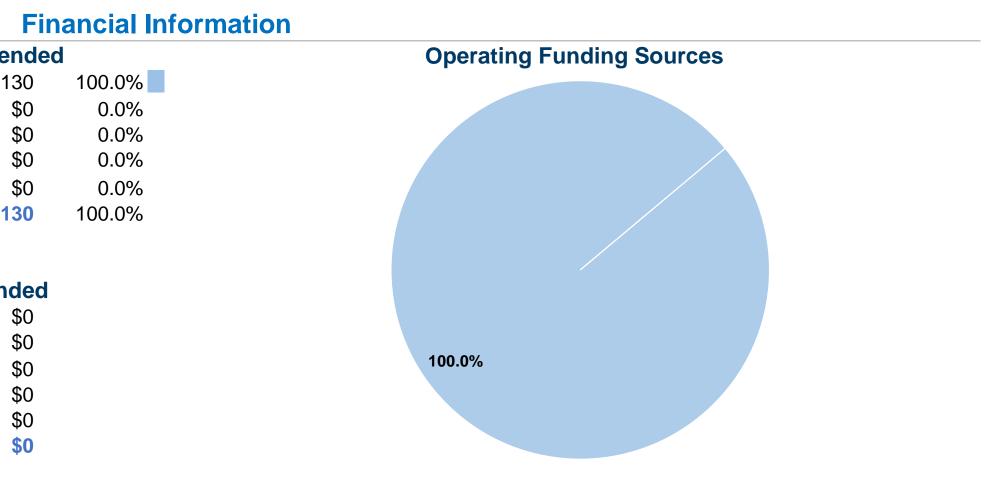
| <b>Operation Characteristics</b> |   |                             |                       |                  |                          |                          |                                 |                                 |
|----------------------------------|---|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
|                                  | Vehicles Operated<br>at Maximum Service |                             |                       |                  |                          |                          |                                 |                                 |
| Mode                             | Directly<br>Operated                    | Purchased<br>Transportation | Operating<br>Expenses | Fare<br>Revenues | Uses of Capital<br>Funds | Annual Unlinked<br>Trips | Annual Vehicle<br>Revenue Miles | Annual Vehicle<br>Revenue Hours |
| Vanpool                          | 2                                       | · -                         | \$25,130              | \$25,130         | \$0                      | 7,227                    | 242,193                         | 4,587                           |
| Total                            | 2                                       |                             | \$25,130              | \$25,130         | \$0                      | 7,227                    | 242,193                         | 4,587                           |

### **Performance Measures**

### **Service Efficiency**

| Mode    | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |  |
|---------|--|--|--|
| Vanpool | \$0.10   | \$5.48   |  |
| Total   | <b>\$0.10</b>                                  | <b>\$5.48</b>                                  |  |





|         | Service Effectiveness              |                                       |                                       |
|---------|------------------------------------|---------------------------------------|---------------------------------------|
|         | Operating Expenses<br>per Unlinked | Unlinked Trips per<br>Vehicle Revenue | Unlinked Trips per<br>Vehicle Revenue |
| Mode    | Passenger Trip                     | Mile                                  | Hour                                  |
| Vanpool | \$3.48                             | 0.0                                   | 1.6                                   |
| Total   | \$3.48                             | 0.0                                   | 1.6                                   |