

General Information

Financial Information

Service Consumption

82,887 Annual Unlinked Trips (UPT)

Service Supplied

162,549 Annual Vehicle Revenue Miles (VRM)

12,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,465 Total Operating Expenses

Database Information

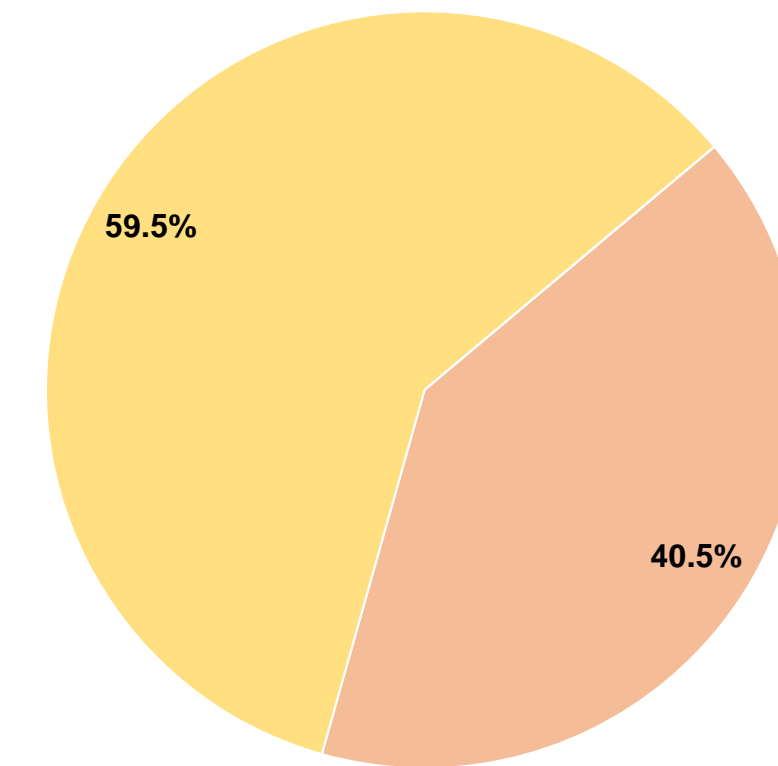
NTDID: OR01-00341

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$156,468 | 40.5% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$229,998 | 59.5% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$386,466 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2 | - | \$60,973 | \$0 | \$0 | 4,760 | 19,950 | 2,202 |
| Bus | 2 | - | \$325,492 | \$0 | \$0 | 78,127 | 142,599 | 9,934 |
| Total | 4 | - | \$386,465 | \$0 | \$0 | 82,887 | 162,549 | 12,136 |

Performance Measures

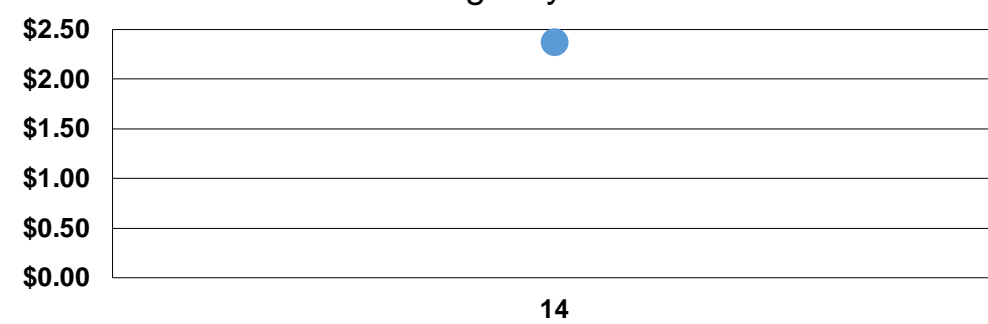
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.06 | \$27.69 |
| Bus | \$2.28 | \$32.77 |
| Total | \$2.38 | \$31.84 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$12.81 | 0.2 | 2.2 |
| Bus | \$4.17 | 0.5 | 7.9 |
| Total | \$4.66 | 0.5 | 6.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

