

General Information

Financial Information

Service Consumption

179,164 Annual Unlinked Trips (UPT)

Service Supplied

84,391 Annual Vehicle Revenue Miles (VRM)

9,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$557,899 Total Operating Expenses

Database Information

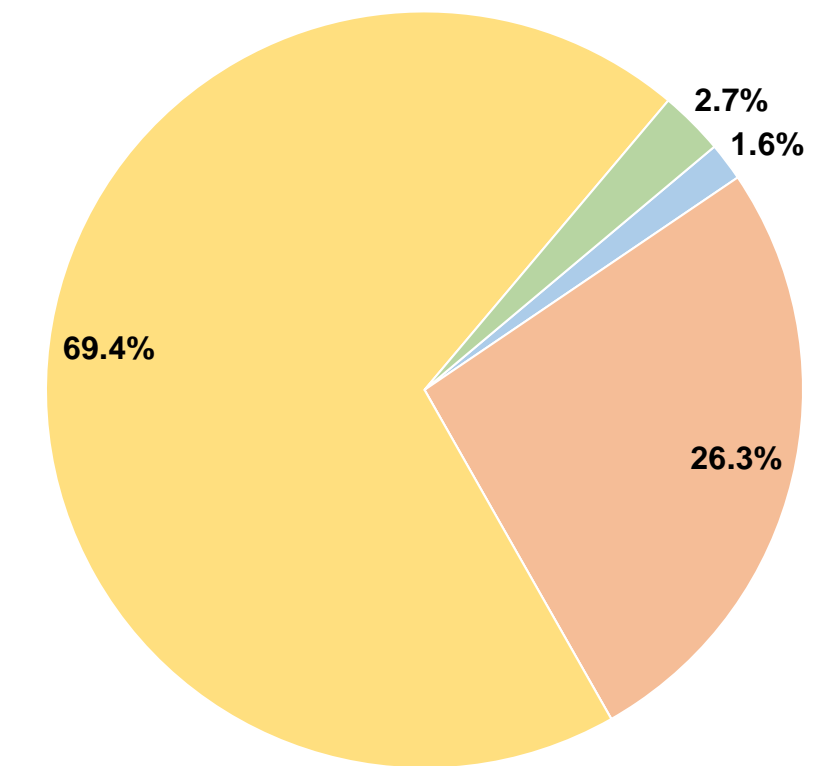
NTDID: 0R01-00347

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$9,072	1.6%
Local Funds	\$146,550	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$386,960	69.4%
Other Funds	\$15,316	2.7%
Total Operating Funds Expended	\$557,898	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$180,315	\$5,472	\$0	11,673	28,500	2,987
Bus	4	-	\$377,584	\$3,600	\$0	167,491	55,891	6,112
Total	7	-	\$557,899	\$9,072	\$0	179,164	84,391	9,099

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.33	\$60.37
Bus	\$6.76	\$61.78
Total	\$6.61	\$61.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.45	0.4	3.9
Bus	\$2.25	3.0	27.4
Total	\$3.11	2.1	19.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

