

General Information

Financial Information

Service Consumption

161,977 Annual Unlinked Trips (UPT)

Service Supplied

684,672 Annual Vehicle Revenue Miles (VRM)

42,940 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,082,869 Total Operating Expenses

Database Information

NTDID: 0R01-00373

Reporter Type: Rural General Public Transit

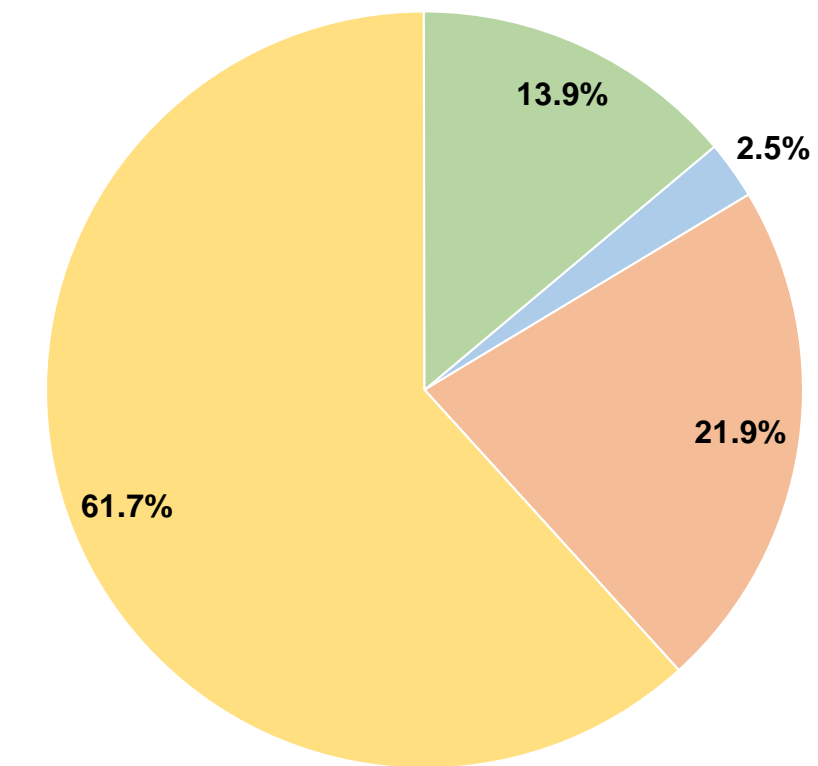
Sources of Operating Funds Expended

Fare Revenues	\$51,634	2.5%
Local Funds	\$456,270	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,285,083	61.7%
Other Funds	\$289,881	13.9%
Total Operating Funds Expended	\$2,082,868	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,036,886	\$1,299	\$0	44,684	274,173	23,521
Bus	13	-	\$1,045,983	\$50,335	\$0	117,293	410,499	19,419
Total	19	-	\$2,082,869	\$51,634	\$0	161,977	684,672	42,940

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$44.08
Bus	\$2.55	\$53.86
Total	\$3.04	\$48.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.20	0.2	1.9
Bus	\$8.92	0.3	6.0
Total	\$12.86	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

