Franklin County Medical Center (FCMC)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick 208-334-8210



Financial Information



1,476 Annual Unlinked Trips (UPT)

Service Supplied

4,021 Annual Vehicle Revenue Miles (VRM) 1,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,898 Total Operating Expenses

Database Information

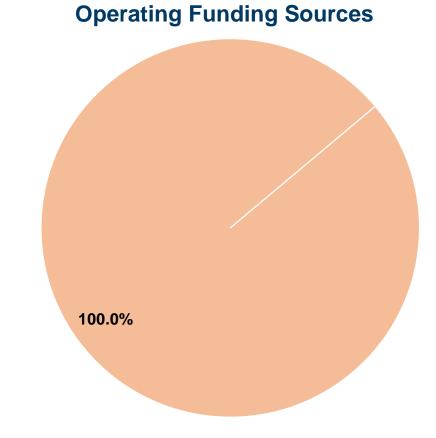
NTDID: 0R01-00385

Reporter Type: Rural General Public Transit



Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$27,898	\$0	\$0	1,476	4,021	1,395
Total	2	-	\$27,898	\$0	\$0	1,476	4,021	1,395

Performance Measures

Demand Response

Mode

Total

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
\$6.94	\$20.00		
\$6.94	\$20.00		

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$18.90	0.4	1.1
Total	\$18.90	0.4	1.1

