

General Information

Financial Information

Service Consumption

13,042 Annual Unlinked Trips (UPT)

Service Supplied

137,003 Annual Vehicle Revenue Miles (VRM)

9,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$596,195 Total Operating Expenses

Database Information

NTDID: 0R02-00290

Reporter Type: Rural General Public Transit

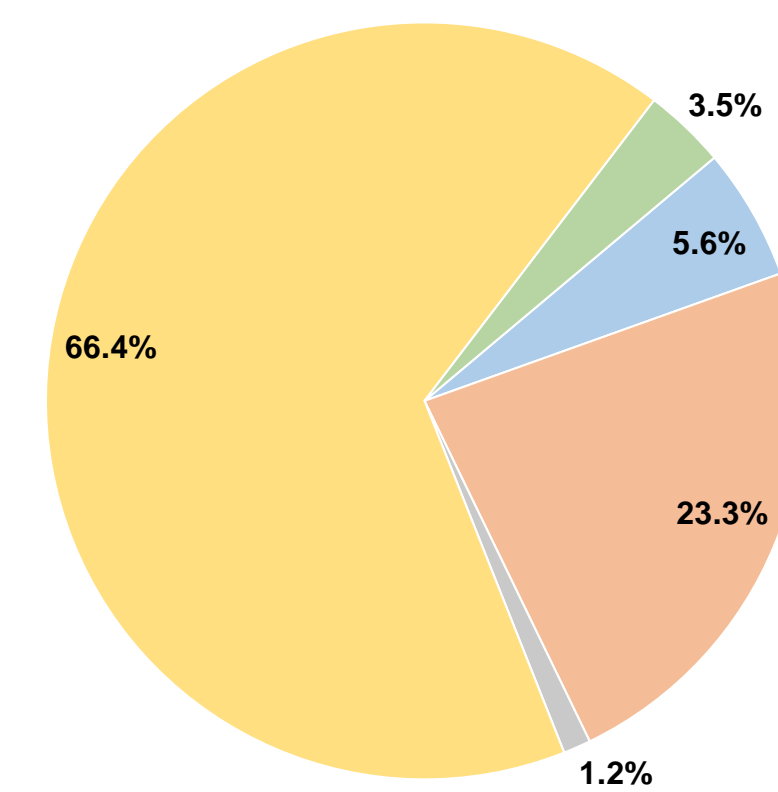
Sources of Operating Funds Expended

Fare Revenues	\$33,644	5.6%
Local Funds	\$138,777	23.3%
State Funds	\$7,000	1.2%
Federal Assistance	\$395,865	66.4%
Other Funds	\$20,909	3.5%
Total Operating Funds Expended	\$596,195	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$512,728	\$29,410	\$0	8,298	126,088	8,248
Bus	1	-	\$83,467	\$4,234	\$0	4,744	10,915	1,351
Total	10	-	\$596,195	\$33,644	\$0	13,042	137,003	9,599

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$62.16
Bus	\$7.65	\$61.78
Total	\$4.35	\$62.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.79	0.1	1.0
Bus	\$17.59	0.4	3.5
Total	\$45.71	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

