

General Information

Financial Information

Service Consumption

239,661 Annual Unlinked Trips (UPT)

Service Supplied

636,247 Annual Vehicle Revenue Miles (VRM)

26,782 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,976,245 Total Operating Expenses

Database Information

NTDID: OR02-00296

Reporter Type: Rural General Public Transit

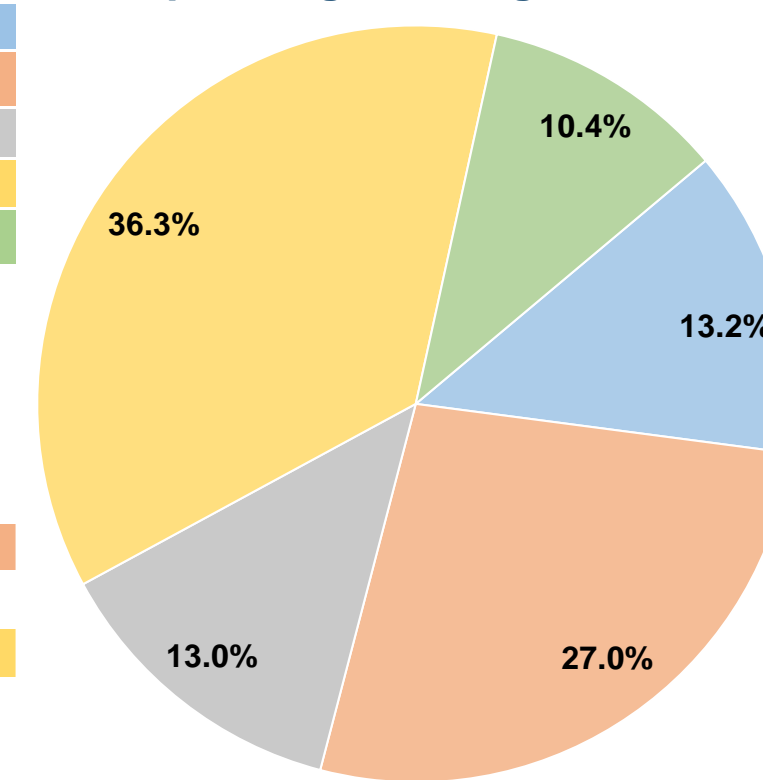
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$260,699 | 13.2% |
| Local Funds | \$533,253 | 27.0% |
| State Funds | \$257,519 | 13.0% |
| Federal Assistance | \$718,275 | 36.3% |
| Other Funds | \$206,499 | 10.4% |
| Total Operating Funds Expended | \$1,976,245 | 100.0% |

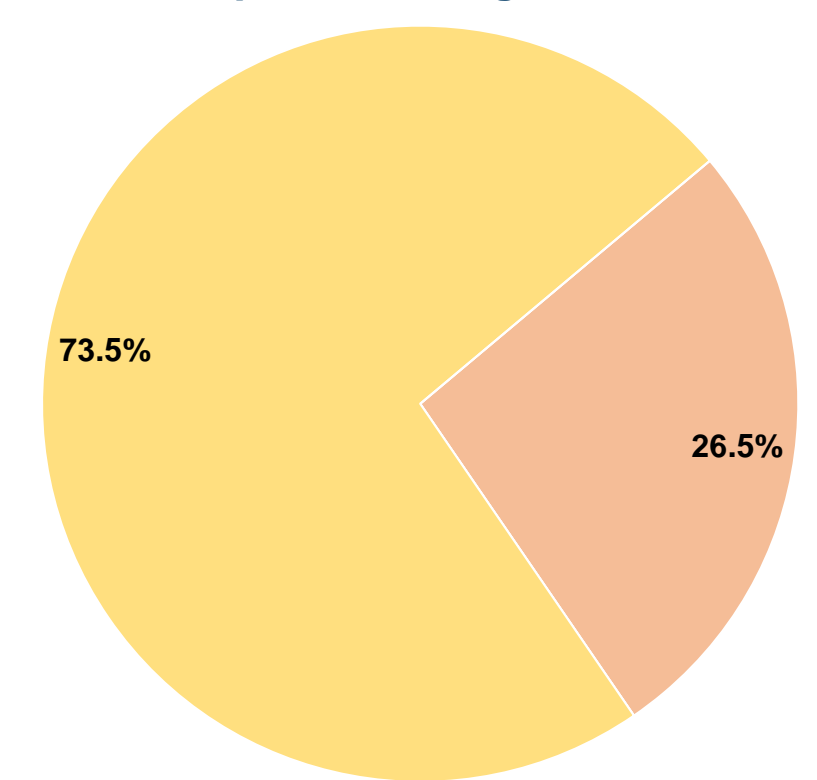
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$171,338 | 26.5% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$474,051 | 73.5% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$645,389 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | 2 | - | \$428,399 | \$114,177 | \$129,200 | 107,665 | 137,922 | 4,223 |
| Demand Response | 7 | - | \$372,483 | \$6,856 | \$79,777 | 9,802 | 119,920 | 7,214 |
| Bus | 5 | - | \$1,175,363 | \$139,666 | \$436,412 | 122,194 | 378,405 | 15,345 |
| Total | 14 | - | \$1,976,245 | \$260,699 | \$645,389 | 239,661 | 636,247 | 26,782 |

Performance Measures

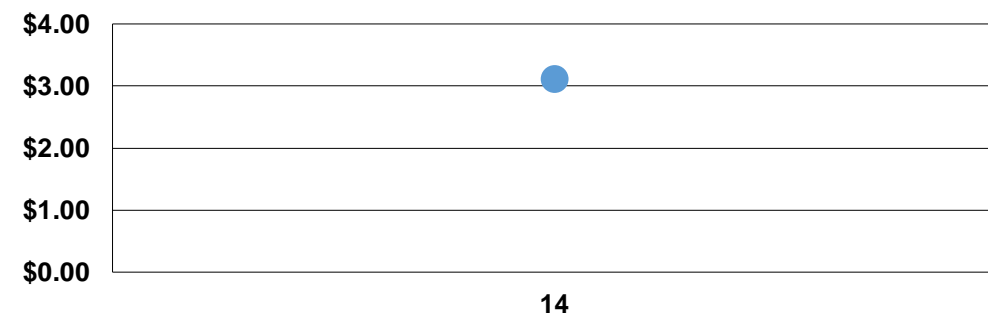
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus | \$3.11 | \$101.44 |
| Demand Response | \$3.11 | \$51.63 |
| Bus | \$3.11 | \$76.60 |
| Total | \$3.11 | \$73.79 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus | \$3.98 | 0.8 | 25.5 |
| Demand Response | \$38.00 | 0.1 | 1.4 |
| Bus | \$9.62 | 0.3 | 8.0 |
| Total | \$8.25 | 0.4 | 8.9 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

