

**General Information**

**Financial Information**

**Service Consumption**

28,443 Annual Unlinked Trips (UPT)

**Service Supplied**

250,256 Annual Vehicle Revenue Miles (VRM)

11,445 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$525,642 Total Operating Expenses

**Database Information**

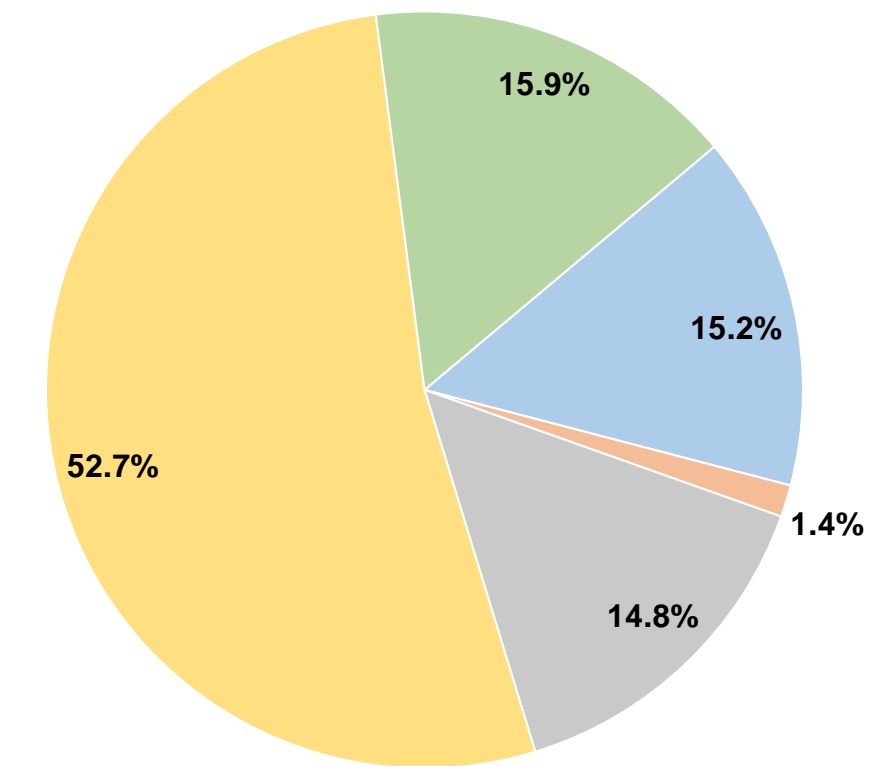
NTDID: OR02-00308

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$79,786	15.2%
Local Funds	\$7,178	1.4%
State Funds	\$78,000	14.8%
Federal Assistance	\$276,862	52.7%
Other Funds	\$83,816	15.9%
<b>Total Operating Funds Expended</b>	<b>\$525,642</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$178,719	\$19,935	\$0	14,034	57,894	4,761
Bus	6	-	\$346,923	\$59,851	\$0	14,409	192,362	6,684
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$525,642</b>	<b>\$79,786</b>	<b>\$0</b>	<b>28,443</b>	<b>250,256</b>	<b>11,445</b>

**Performance Measures**

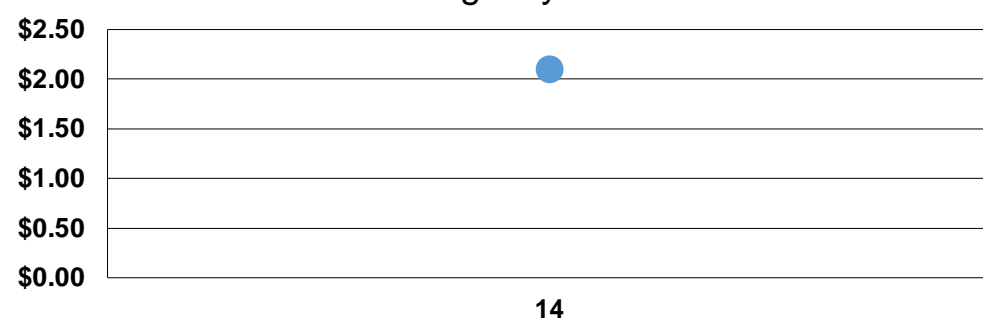
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$37.54
Bus	\$1.80	\$51.90
<b>Total</b>	<b>\$2.10</b>	<b>\$45.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.73	0.2	2.9
Bus	\$24.08	0.1	2.2
<b>Total</b>	<b>\$18.48</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

