

Hood River County Transportation District (Columbia Area Transit (CAT))

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
 503-986-3376

General Information

Financial Information

Service Consumption

36,160 Annual Unlinked Trips (UPT)

Service Supplied

166,989 Annual Vehicle Revenue Miles (VRM)

9,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$715,723 Total Operating Expenses

Database Information

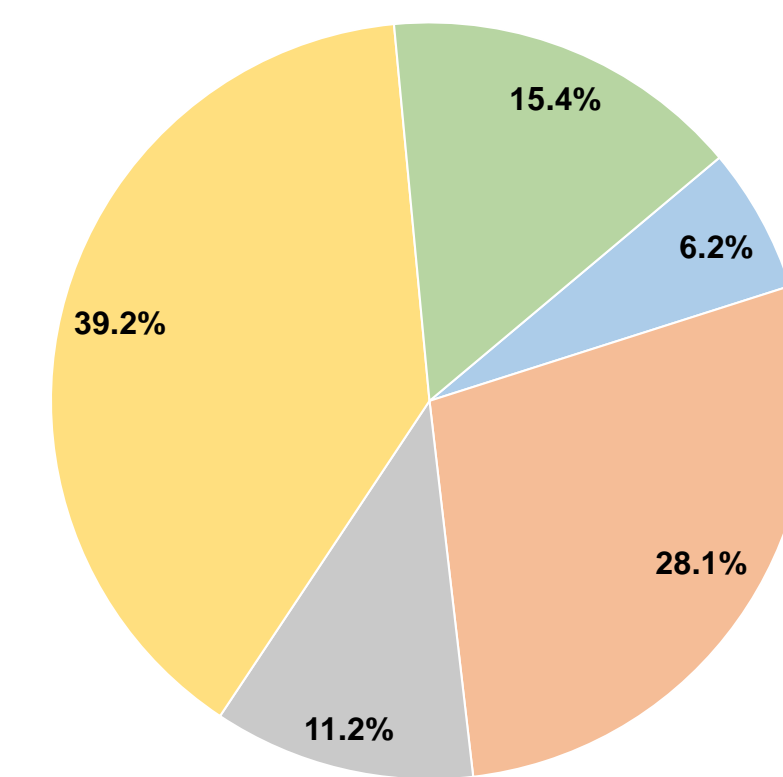
NTDID: OR02-00319

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$44,380	6.2%
Local Funds	\$200,887	28.1%
State Funds	\$80,000	11.2%
Federal Assistance	\$280,332	39.2%
Other Funds	\$110,124	15.4%
Total Operating Funds Expended	\$715,723	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$150,491	\$19,247	\$0	4,148	58,408	2,030
Demand Response	6	-	\$565,232	\$25,133	\$0	32,012	108,581	7,625
Total	8	-	\$715,723	\$44,380	\$0	36,160	166,989	9,655

Performance Measures

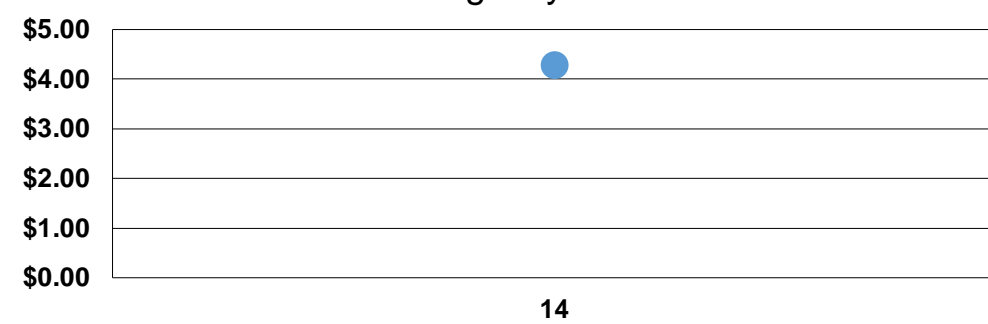
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.58	\$74.13
Demand Response	\$5.21	\$74.13
Total	\$4.29	\$74.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.28	0.1	2.0
Demand Response	\$17.66	0.3	4.2
Total	\$19.79	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

