

General Information

Service Consumption

301,312 Annual Unlinked Trips (UPT)

Service Supplied

765,189 Annual Vehicle Revenue Miles (VRM)

37,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,924,501 Total Operating Expenses

Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

Financial Information

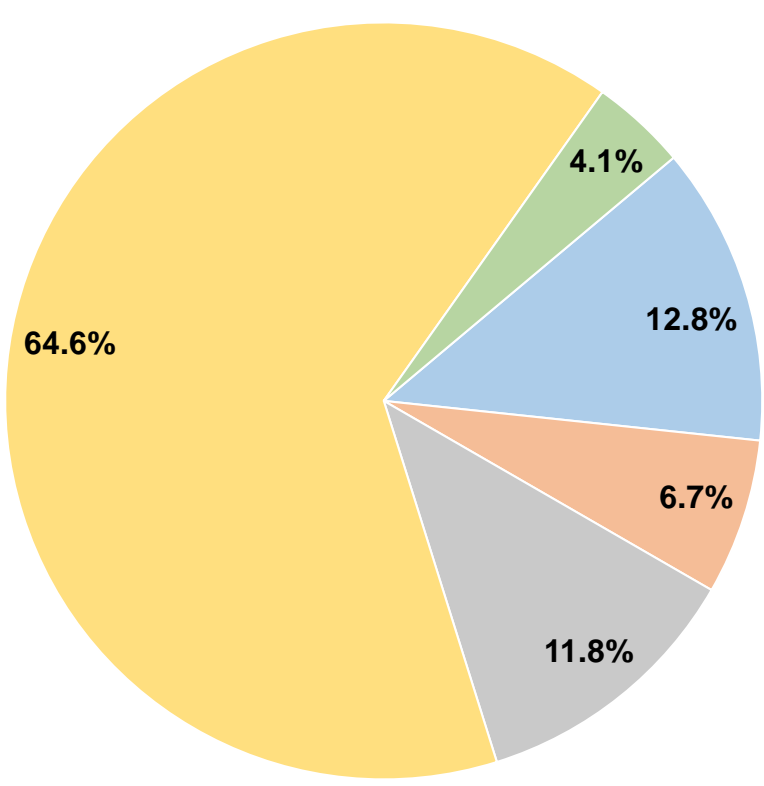
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$246,082 | 12.8% |
| Local Funds | \$128,090 | 6.7% |
| State Funds | \$227,830 | 11.8% |
| Federal Assistance | \$1,243,929 | 64.6% |
| Other Funds | \$78,570 | 4.1% |
| Total Operating Funds Expended | \$1,924,501 | 100.0% |

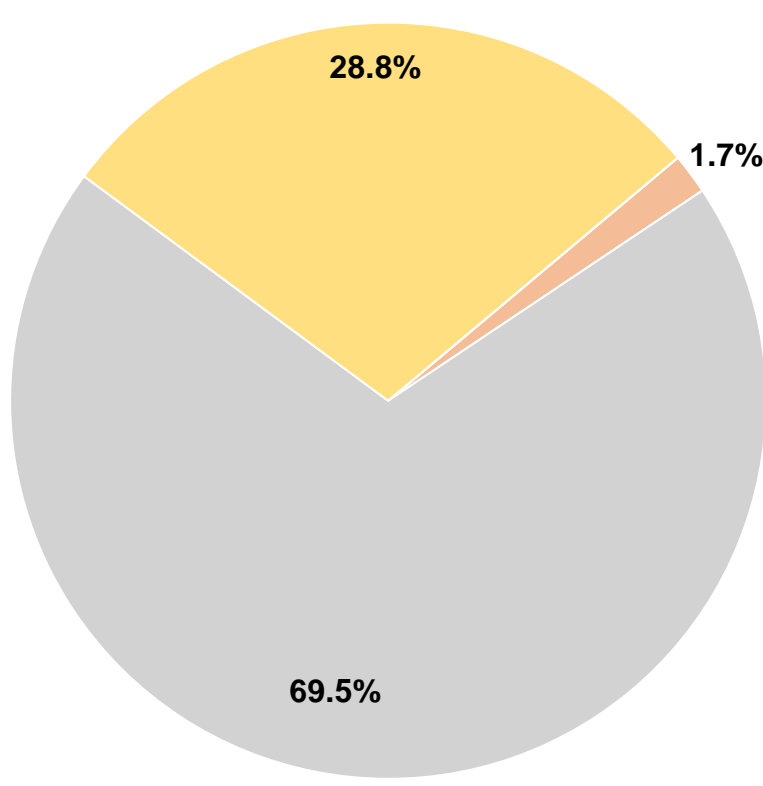
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$23,878 | 1.7% |
| State Funds | \$961,614 | 69.5% |
| Federal Assistance | \$397,974 | 28.8% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$1,383,466 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

| Mode | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| | Directly Operated | Purchased Transportation | | | | | | |
| Commuter Bus | 6 | - | \$1,103,395 | \$141,079 | \$612,780 | 169,812 | 438,714 | 16,059 |
| Demand Response | 7 | - | \$470,078 | \$60,118 | \$229,626 | 47,729 | 186,905 | 13,317 |
| Bus | 6 | - | \$351,028 | \$44,885 | \$541,060 | 83,771 | 139,570 | 8,147 |
| Total | 19 | - | \$1,924,501 | \$246,082 | \$1,383,466 | 301,312 | 765,189 | 37,523 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus | \$2.52 | \$68.71 |
| Demand Response | \$2.52 | \$35.30 |
| Bus | \$2.52 | \$43.09 |
| Total | \$2.52 | \$51.29 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus | \$6.50 | 0.4 | 10.6 |
| Demand Response | \$9.85 | 0.3 | 3.6 |
| Bus | \$4.19 | 0.6 | 10.3 |
| Total | \$6.39 | 0.4 | 8.0 |

