

**General Information**

**Financial Information**

**Service Consumption**

54,833 Annual Unlinked Trips (UPT)

**Service Supplied**

229,022 Annual Vehicle Revenue Miles (VRM)

15,091 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$593,273 Total Operating Expenses

**Database Information**

NTDID: 0R02-00323

Reporter Type: Rural General Public Transit

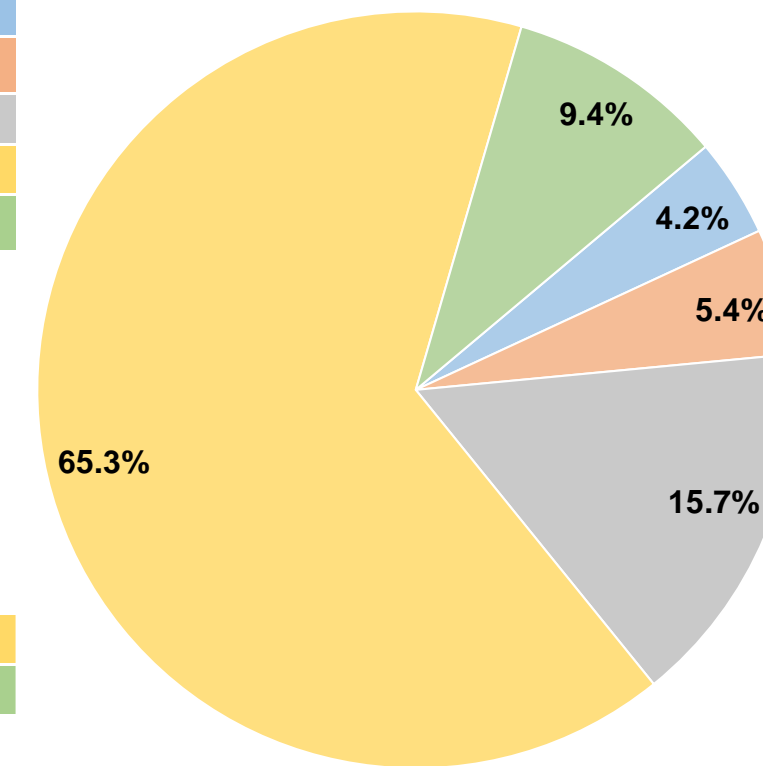
**Sources of Operating Funds Expended**

Fare Revenues	\$24,968	4.2%
Local Funds	\$32,000	5.4%
State Funds	\$93,047	15.7%
Federal Assistance	\$387,614	65.3%
Other Funds	\$55,644	9.4%
<b>Total Operating Funds Expended</b>	<b>\$593,273</b>	<b>100.0%</b>

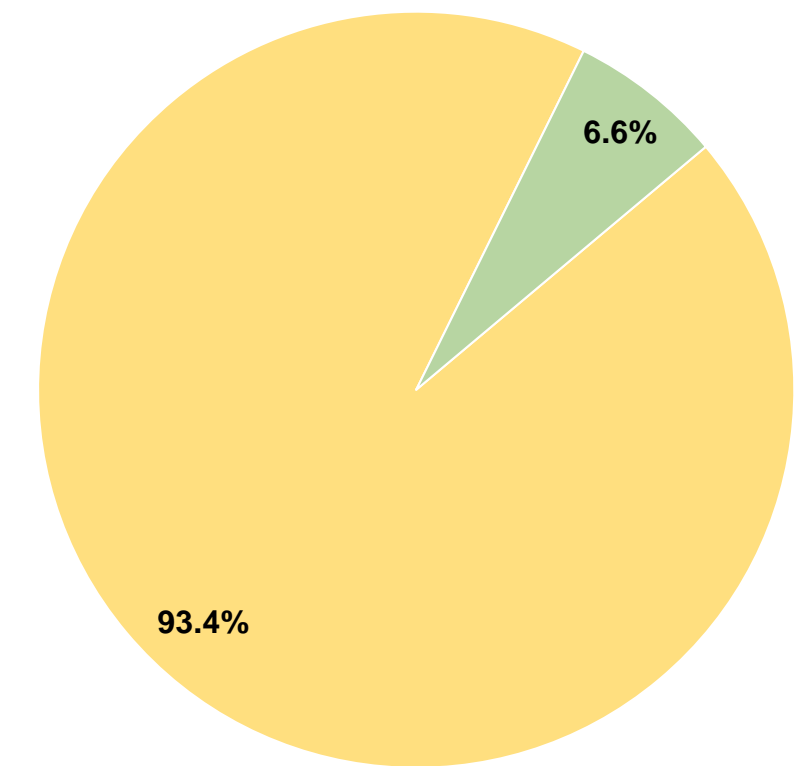
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,051	93.4%
Other Funds	\$4,583	6.6%
<b>Total Capital Funds Expended</b>	<b>\$69,634</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$150,924	\$0	\$49,330	4,884	49,941	1,540
Demand Response	11	-	\$278,349	\$14,234	\$0	22,704	129,655	10,539
Bus	1	-	\$164,000	\$10,734	\$20,304	27,245	49,426	3,012
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$593,273</b>	<b>\$24,968</b>	<b>\$69,634</b>	<b>54,833</b>	<b>229,022</b>	<b>15,091</b>

**Performance Measures**

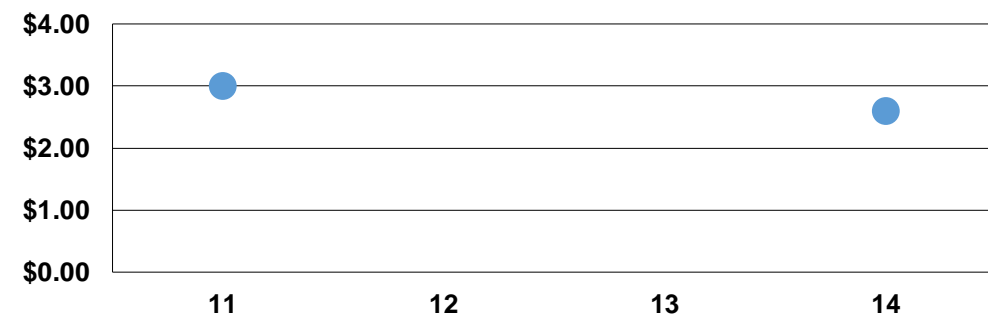
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.02	\$98.00
Demand Response	\$2.15	\$26.41
Bus	\$3.32	\$54.45
<b>Total</b>	<b>\$2.59</b>	<b>\$39.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.90	0.1	3.2
Demand Response	\$12.26	0.2	2.2
Bus	\$6.02	0.6	9.0
<b>Total</b>	<b>\$10.82</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

