

**General Information**

**Financial Information**

**Service Consumption**

103,649 Annual Unlinked Trips (UPT)

**Service Supplied**

203,343 Annual Vehicle Revenue Miles (VRM)  
14,146 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,556,157 Total Operating Expenses

**Database Information**

NTDID: 0R02-00330

Reporter Type: Rural General Public Transit

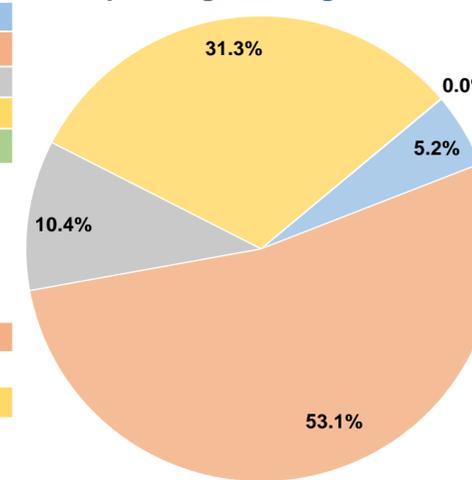
**Sources of Operating Funds Expended**

Fare Revenues	\$80,235	5.2%
Local Funds	\$826,089	53.1%
State Funds	\$162,163	10.4%
Federal Assistance	\$486,964	31.3%
Other Funds	\$706	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,556,157</b>	<b>100.0%</b>

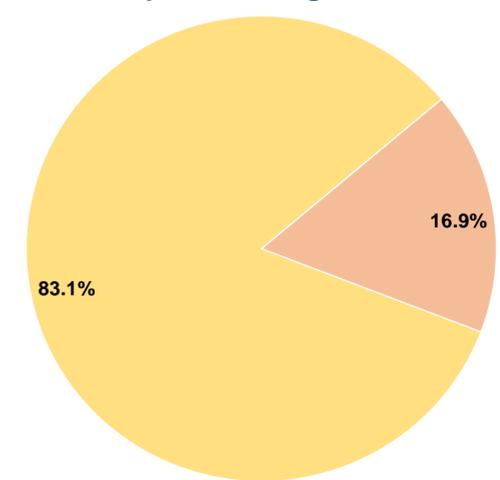
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$137,011	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$672,075	83.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$809,086</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$598,286	\$14,795	\$40,975	19,382	78,178	7,680
Bus	3	-	\$957,871	\$65,440	\$768,111	84,267	125,165	6,466
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,556,157</b>	<b>\$80,235</b>	<b>\$809,086</b>	<b>103,649</b>	<b>203,343</b>	<b>14,146</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$77.90
Bus	\$7.65	\$148.14
<b>Total</b>	<b>\$7.65</b>	<b>\$110.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.87	0.2	2.5
Bus	\$11.37	0.7	13.0
<b>Total</b>	<b>\$15.01</b>	<b>0.5</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

