

## General Information

## Financial Information

### Service Consumption

369,973 Annual Unlinked Trips (UPT)

### Service Supplied

336,451 Annual Vehicle Revenue Miles (VRM)

24,687 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,143,966 Total Operating Expenses

### Database Information

NTDID: 0R02-00339

Reporter Type: Rural General Public Transit

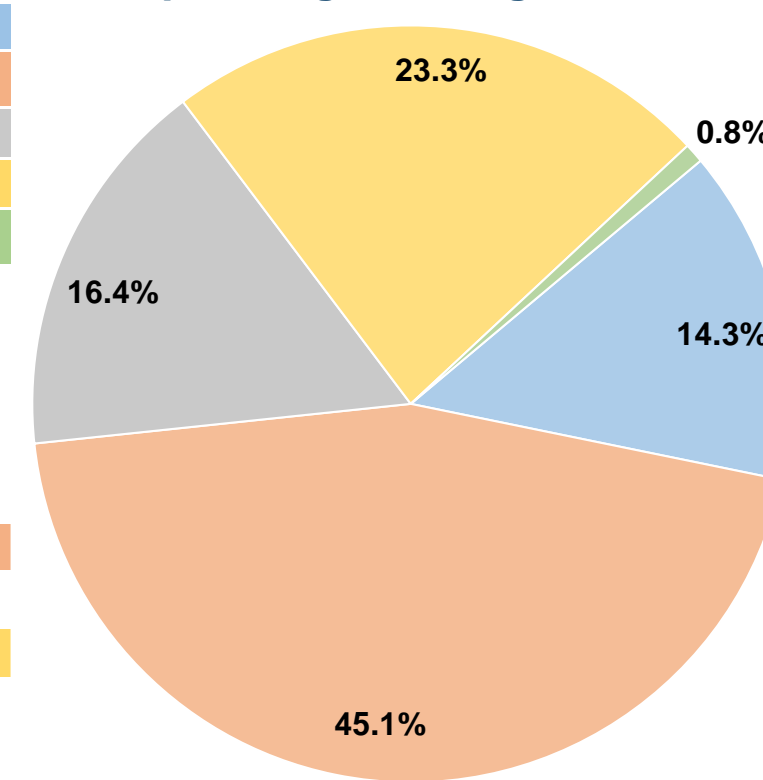
### Sources of Operating Funds Expended

Fare Revenues	\$307,136	14.3%
Local Funds	\$967,242	45.1%
State Funds	\$351,396	16.4%
Federal Assistance	\$500,281	23.3%
Other Funds	\$17,911	0.8%
<b>Total Operating Funds Expended</b>	<b>\$2,143,966</b>	<b>100.0%</b>

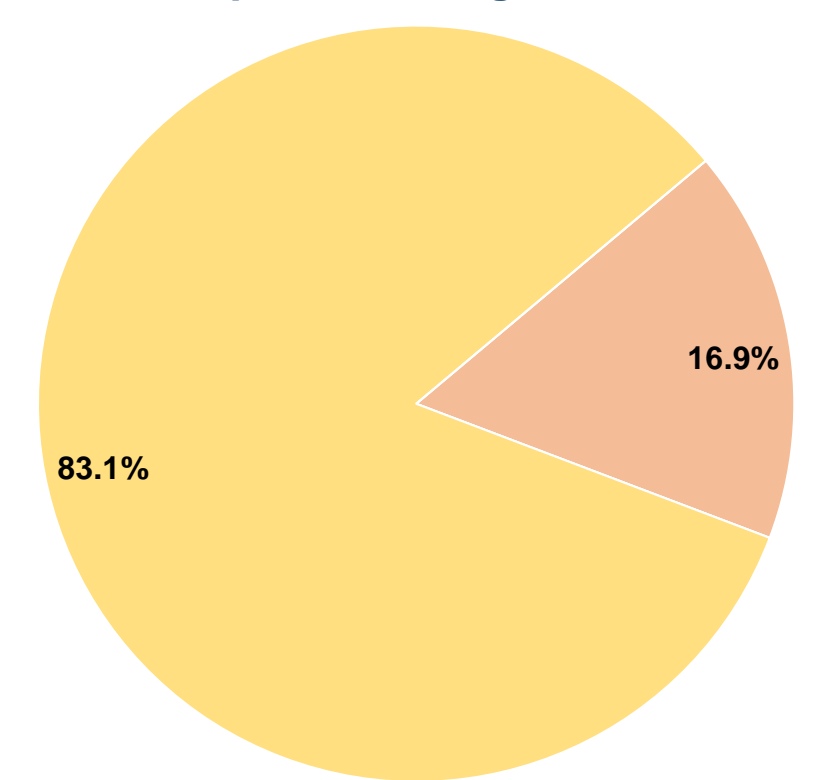
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,869	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$634,456	83.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$763,325</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$516,241	\$40,541	\$0	17,933	67,523	5,976
Bus	2	-	\$1,627,725	\$266,595	\$763,325	352,040	268,928	18,711
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$2,143,966</b>	<b>\$307,136</b>	<b>\$763,325</b>	<b>369,973</b>	<b>336,451</b>	<b>24,687</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$86.39
Bus	\$6.05	\$86.99
<b>Total</b>	<b>\$6.37</b>	<b>\$86.85</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.79	0.3	3.0
Bus	\$4.62	1.3	18.8
<b>Total</b>	<b>\$5.79</b>	<b>1.1</b>	<b>15.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

