

General Information

Financial Information

Service Consumption

119,327 Annual Unlinked Trips (UPT)

Service Supplied

308,291 Annual Vehicle Revenue Miles (VRM)

21,094 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,380,981 Total Operating Expenses

Database Information

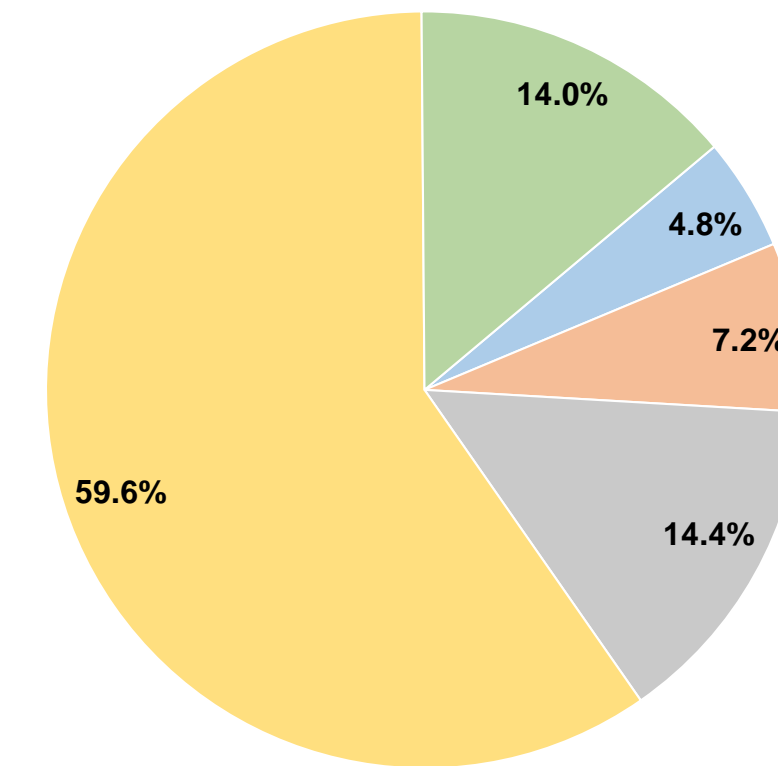
NTDID: OR02-00343

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$66,476	4.8%
Local Funds	\$99,767	7.2%
State Funds	\$198,734	14.4%
Federal Assistance	\$822,489	59.6%
Other Funds	\$193,515	14.0%
Total Operating Funds Expended	\$1,380,981	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$97,042	\$18,973	\$0	49,683	71,408	2,161
Demand Response	19	-	\$834,560	\$30,961	\$0	36,620	165,675	13,915
Bus	2	-	\$449,379	\$16,542	\$0	33,024	71,208	5,018
Total	24	-	\$1,380,981	\$66,476	\$0	119,327	308,291	21,094

Performance Measures

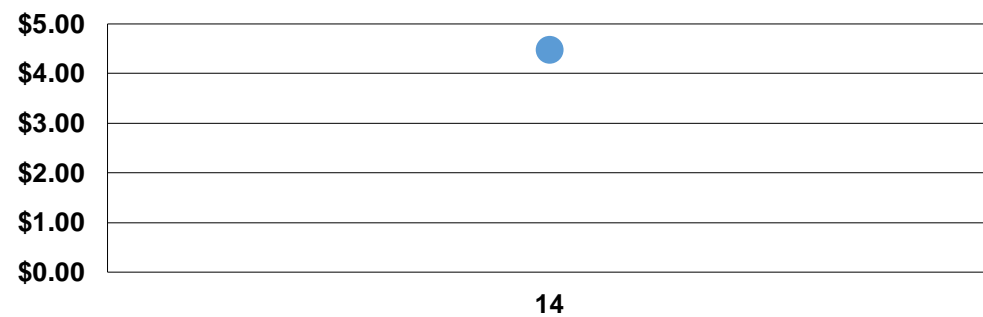
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.36	\$44.91
Demand Response	\$5.04	\$59.98
Bus	\$6.31	\$89.55
Total	\$4.48	\$65.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.95	0.7	23.0
Demand Response	\$22.79	0.2	2.6
Bus	\$13.61	0.5	6.6
Total	\$11.57	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

