

Senior Citizens of Sweet Home, Inc.

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

91,143 Annual Unlinked Trips (UPT)

Service Supplied

282,474 Annual Vehicle Revenue Miles (VRM)

13,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$395,243 Total Operating Expenses

Database Information

NTDID: OR02-00348

Reporter Type: Rural General Public Transit

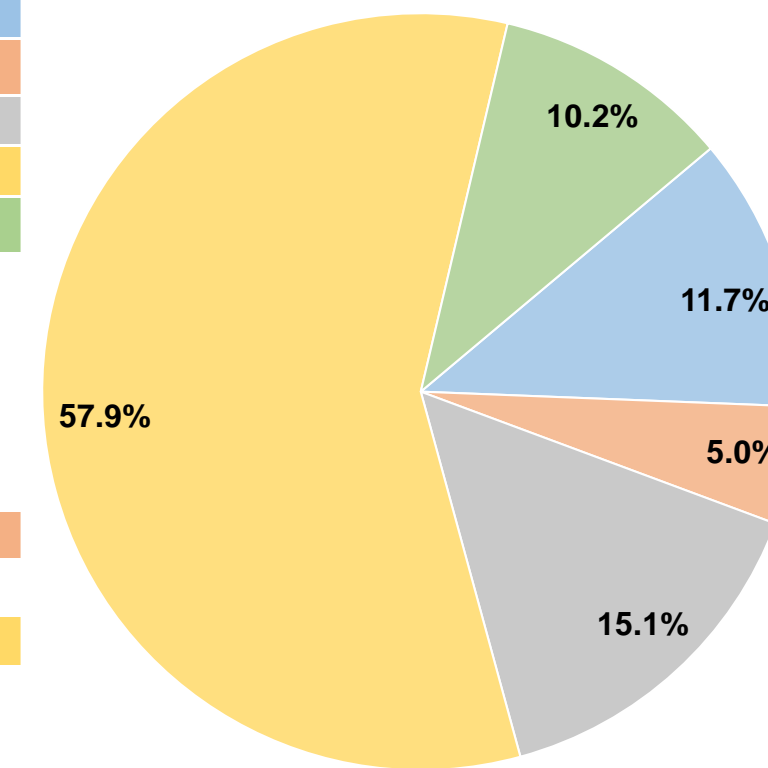
Sources of Operating Funds Expended

Fare Revenues	\$46,383	11.7%
Local Funds	\$19,945	5.0%
State Funds	\$59,639	15.1%
Federal Assistance	\$228,960	57.9%
Other Funds	\$40,316	10.2%
Total Operating Funds Expended	\$395,243	100.0%

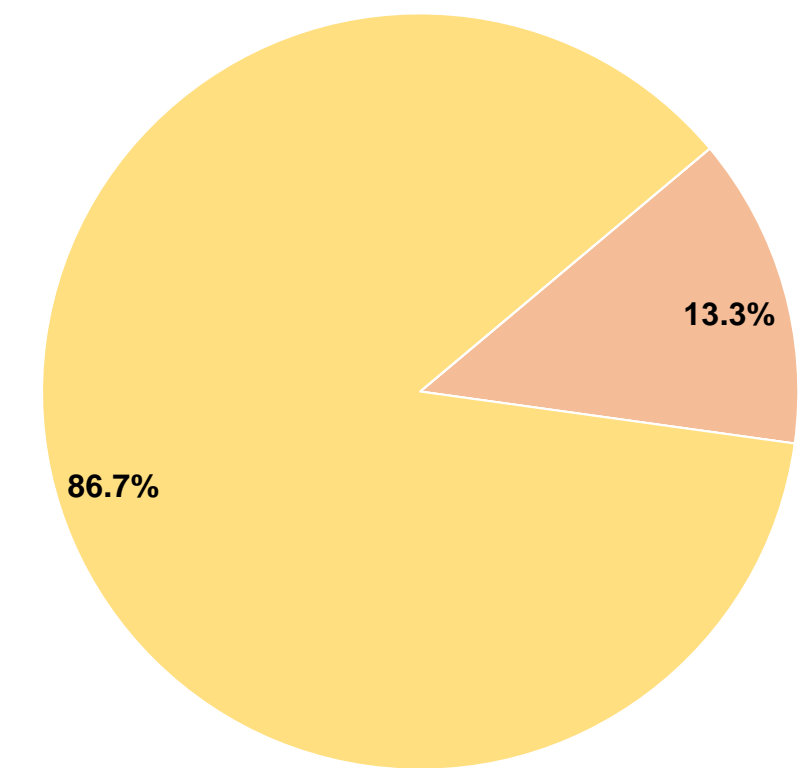
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,558	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$238,178	86.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$274,736	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$292,194	\$41,244	\$274,736	67,865	160,892	6,909
Demand Response	4	-	\$103,049	\$5,139	\$0	23,278	121,582	6,522
Total	10	-	\$395,243	\$46,383	\$274,736	91,143	282,474	13,431

Performance Measures

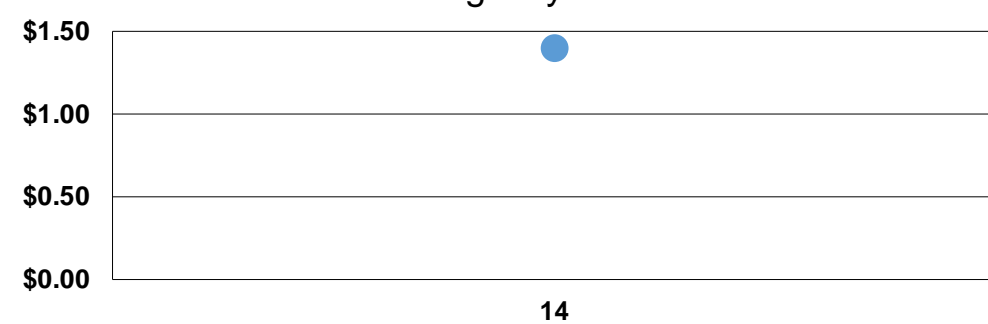
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.82	\$42.29
Demand Response	\$0.85	\$15.80
Total	\$1.40	\$29.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.31	0.4	9.8
Demand Response	\$4.43	0.2	3.6
Total	\$4.34	0.3	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

