

# Douglas County (UTrans and DouglasRides)

2014 Annual Agency Profile

## General Information

### Service Consumption

188,486 Annual Unlinked Trips (UPT)

### Service Supplied

570,608 Annual Vehicle Revenue Miles (VRM)  
 36,457 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,648,270 Total Operating Expenses

### Database Information

NTDID: 0R02-00351

Reporter Type: Rural General Public Transit

## Financial Information

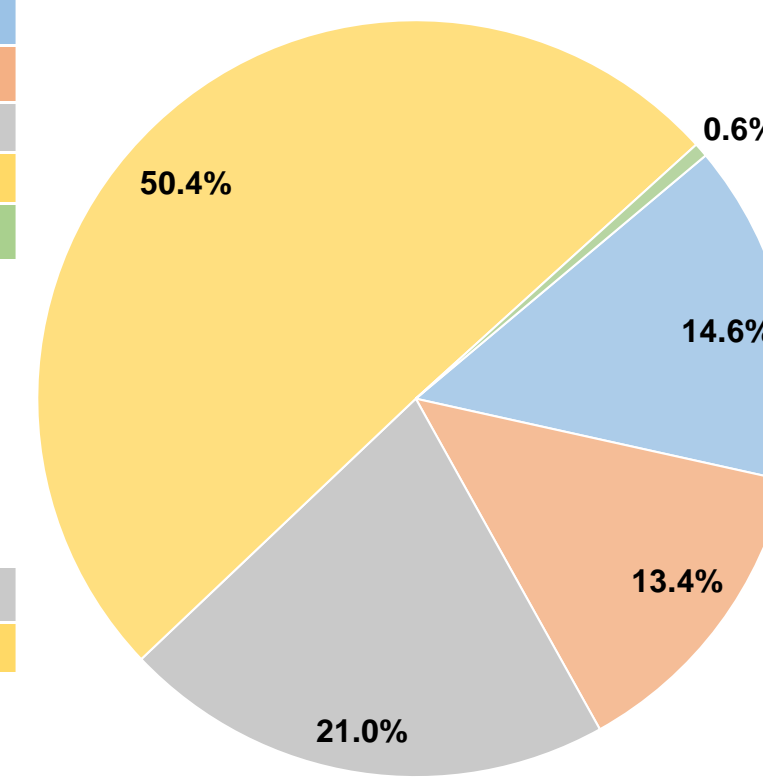
### Sources of Operating Funds Expended

Fare Revenues	\$240,298	14.6%
Local Funds	\$221,633	13.4%
State Funds	\$346,172	21.0%
Federal Assistance	\$830,223	50.4%
Other Funds	\$9,944	0.6%
<b>Total Operating Funds Expended</b>	<b>\$1,648,270</b>	<b>100.0%</b>

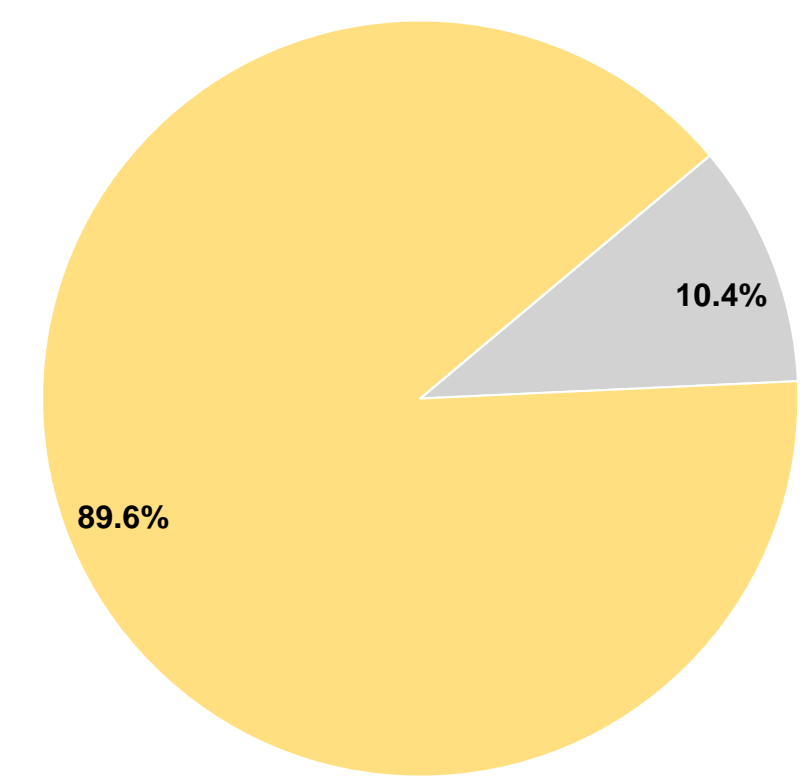
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,336	10.4%
Federal Assistance	\$175,587	89.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$195,923</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$692,358	\$0	\$0	47,213	222,768	8,656
Demand Response	16	-	\$586,395	\$3,297	\$195,923	46,130	234,944	20,367
Bus	8	-	\$369,517	\$237,001	\$0	95,143	112,896	7,434
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,648,270</b>	<b>\$240,298</b>	<b>\$195,923</b>	<b>188,486</b>	<b>570,608</b>	<b>36,457</b>

### Performance Measures

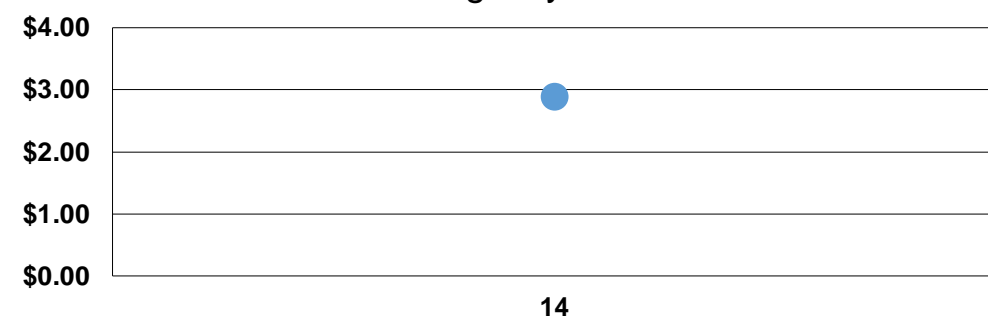
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$79.99
Demand Response	\$2.50	\$28.79
Bus	\$3.27	\$49.71
<b>Total</b>	<b>\$2.89</b>	<b>\$45.21</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.66	0.2	5.5
Demand Response	\$12.71	0.2	2.3
Bus	\$3.88	0.8	12.8
<b>Total</b>	<b>\$8.74</b>	<b>0.3</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

