

General Information

Financial Information

Service Consumption

87,160 Annual Unlinked Trips (UPT)

Service Supplied

462,609 Annual Vehicle Revenue Miles (VRM)

18,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,577,381 Total Operating Expenses

Database Information

NTDID: 0R02-00375

Reporter Type: Rural General Public Transit

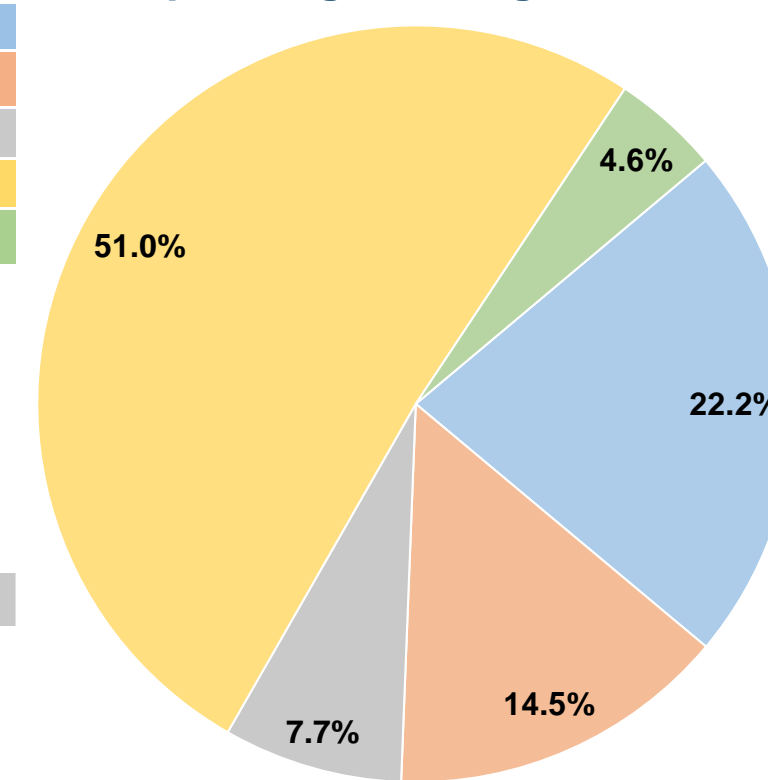
Sources of Operating Funds Expended

Fare Revenues	\$350,107	22.2%
Local Funds	\$229,246	14.5%
State Funds	\$120,828	7.7%
Federal Assistance	\$805,200	51.0%
Other Funds	\$72,000	4.6%
Total Operating Funds Expended	\$1,577,381	100.0%

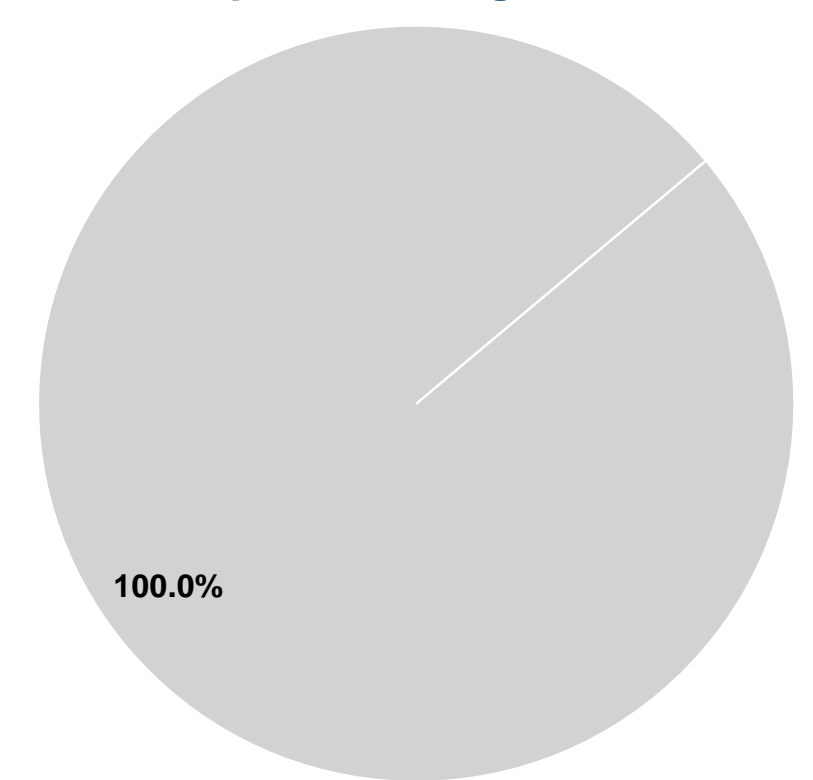
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$944,422	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$944,422	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	6	\$1,313,460	\$311,596	\$944,422	66,554	342,214	11,723
Demand Response	16	-	\$178,796	\$30,832	\$0	11,120	77,358	4,586
Bus	2	-	\$85,125	\$7,679	\$0	9,486	43,037	2,520
Total	18	6	\$1,577,381	\$350,107	\$944,422	87,160	462,609	18,829

Performance Measures

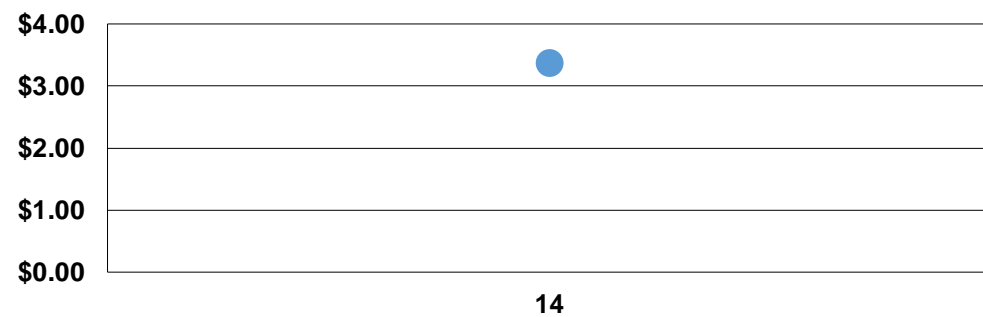
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.84	\$112.04
Demand Response	\$2.31	\$38.99
Bus	\$1.98	\$33.78
Total	\$3.41	\$83.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.74	0.2	5.7
Demand Response	\$16.08	0.1	2.4
Bus	\$8.97	0.2	3.8
Total	\$18.10	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

